



Municipio de Puebla
Puebla, México

MUNICIPIO DE PUEBLA
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 30 DE JUNIO DE 2014

FUENTE DE INGRESO	PRESUPUESTO ESTIMADO ANUAL	AMPLIACIÓN/ (REDUCCIÓN)	PRESUPUESTO MODIFICADO ANUAL	DEVENGADO AL PERIODO	RECAUDADO AL PERIODO	% AVANCE DE RECAUDACION	EXCEDENTES
I. IMPUESTOS	\$ 727,797,929.64	\$ 1,660,334.00	\$ 729,458,263.64	\$ 391,437,613.71	\$ 387,579,681.59	53.13%	-
II. CONTRIBUCIONES DE MEJORA	\$ 5,104,808.46	\$ -	\$ 5,104,808.46	\$ 861,649.66	\$ 861,649.66	16.88%	-
III. DERECHOS	\$ 397,742,130.89	\$ 2,979,083.00	\$ 400,721,213.89	\$ 223,472,280.98	\$ 222,467,632.86	55.52%	-
IV. CONTRIBUCIONES NO COMPRENDIDAS EN LAS FRACCIONES ANTERIORES, CAUSADAS EN EJERCICIOS FISCALES ANTERIORES	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	-
V. PRODUCTOS	\$ 225,795,728.48	\$ 7,006,927.59	\$ 232,802,656.07	\$ 32,379,985.01	\$ 32,375,879.63	13.91%	-
VI. APROVECHAMIENTOS	\$ 149,100,416.62	\$ 601,944.00	\$ 149,702,360.62	\$ 66,771,645.28	\$ 66,484,635.43	44.41%	-
VIII. PARTICIPACIONES Y APORTACIONES	\$ 2,284,287,374.48	\$ 231,272,140.78	\$ 2,515,559,515.26	\$ 1,379,797,911.98	\$ 1,379,797,911.98	54.85%	-
IX. TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	-
X. INGRESOS DERIVADOS DE FINANCIAMIENTO	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	-
ESTADO ANALITICO DE INGRESOS POR FUENTE DE CONTRIBUCION	\$ 3,789,828,388.57	\$ 243,520,429.37	\$ 4,033,348,817.94	\$ 2,094,721,086.62	\$ 2,089,567,391.15	51.81%	\$ -
TRIBUTARIOS	PRESUPUESTO ESTIMADO ANUAL	AMPLIACIÓN/ (REDUCCIÓN)	PRESUPUESTO MODIFICADO ANUAL	DEVENGADO AL PERIODO	RECAUDADO AL PERIODO	% AVANCE DE RECAUDACION	EXCEDENTES
Impuestos sobre los Ingresos	\$ 51,575,751.69	\$ -	\$ 51,575,751.69	\$ 15,447,087.67	\$ 15,447,087.67	29.95%	-
Impuestos sobre el Patrimonio	\$ 648,422,501.01	\$ -	\$ 648,422,501.01	\$ 348,677,363.98	\$ 346,224,463.38	53.39%	-
Impuesto sobre la Producción, el consumo y las transacciones	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	-
Impuestos al Comercio Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	-
Impuestos Sobre Nóminas y Asimilables	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	-
Impuestos Ecológicos	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	-
Accesorios	\$ 27,799,676.94	\$ 1,660,334.00	\$ 29,460,010.94	\$ 27,313,162.06	\$ 25,908,130.54	87.94%	-
Otros Impuestos	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	-
SUB TOTAL TRIBUTARIOS	\$ 727,797,929.64	\$ 1,660,334.00	\$ 729,458,263.64	\$ 391,437,613.71	\$ 387,579,681.59	53.13%	-
NO TRIBUTARIOS							
I. DERECHOS	\$ 397,742,130.89	\$ 2,979,083.00	\$ 400,721,213.89	\$ 223,472,280.98	\$ 222,467,632.86	55.52%	-
II. PRODUCTOS	\$ 225,795,728.48	\$ 7,006,927.59	\$ 232,802,656.07	\$ 32,379,985.01	\$ 32,375,879.63	13.91%	-
III. APROVECHAMIENTOS	\$ 149,100,416.62	\$ 601,944.00	\$ 149,702,360.62	\$ 66,771,645.28	\$ 66,484,635.43	44.41%	-
IV. CONTRIBUCIONES DE MEJORAS	\$ 5,104,808.46	\$ -	\$ 5,104,808.46	\$ 861,649.66	\$ 861,649.66	0.00%	-
SUB TOTAL NO TRIBUTARIOS	\$ 777,743,084.45	\$ 10,587,954.59	\$ 788,331,039.04	\$ 323,485,560.93	\$ 322,189,797.58	40.87%	-
V.- PARTICIPACIONES Y APORTACIONES	\$ 2,284,287,374.48	\$ 231,272,140.78	\$ 2,515,559,515.26	\$ 1,379,797,911.98	\$ 1,379,797,911.98	54.85%	-
TOTAL:	3,789,828,388.57	243,520,429.37	4,033,348,817.94	2,094,721,086.62	2,089,567,391.15	51.81%	

DR. JOSÉ ANTONIO GALI FAYAD
PRESIDENTE MUNICIPAL

LIC. MARIO GERARDO RIESTRA PIÑA
SECRETARIO DEL AYUNTAMIENTO

MTRA. ARELY SÁNCHEZ NEGRETE
TESORERA MUNICIPAL

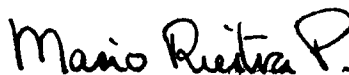


GOBIERNO
MUNICIPAL

MUNICIPIO DE PUEBLA
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES (CLASIFICACIÓN ECONÓMICA)
AL 30 DE JUNIO 2014

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	Avance	Ing. Excedentes
**** EAIP CE	3,789,828,388.57	243,520,429.37	4,033,348,817.94	2,094,721,086.62	2,089,567,391.15	51.81	
*** 1 INGRESOS	3,789,828,388.57	243,520,429.37	4,033,348,817.94	2,094,721,086.62	2,089,567,391.15	51.81	
** 1.1 INGRESOS CORRIENTES	3,789,828,388.57	243,520,429.37	4,033,348,817.94	2,094,721,086.62	2,089,567,391.15	51.81	
* 1.1.1 Impuestos	727,797,929.64	1,660,334.00	729,458,263.64	391,437,613.71	387,579,681.59	53.13	
1.1.1.1 IMPUESTO SOBRE EL INGRESO, LAS U	51,575,751.69		51,575,751.69	15,447,087.67	15,447,087.67	29.95	
1.1.1.3 IMPUESTO SOBRE LOS BIENES Y SERV	648,422,501.01		648,422,501.01	348,677,363.98	346,224,463.38	53.39	
1.1.1.9 ACCESORIOS	27,799,676.94	1,660,334.00	29,460,010.94	27,313,162.06	25,908,130.54	87.94	
* 1.1.3 Contribuciones de Mejoras	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
1.1.3.0 CONTRIBUCIONES DE MEJORAS	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
* 1.1.4 Derechos y Productos y Aprovecham	624,753,560.03	8,581,027.00	633,334,587.03	322,623,910.53	321,328,147.92	50.74	
1.1.4.1 DERECHOS NO INCLUIDOS EN OTROS C	397,742,130.89	2,979,083.00	400,721,213.89	223,472,280.98	222,467,632.86	55.52	
1.1.4.2 PRODUCTOS CORRIENTES NO INCLUIDO	77,911,012.52	5,000,000.00	82,911,012.52	32,379,985.01	32,375,879.63	39.05	
1.1.4.3 APROVECHAMIENTOS CORRIENTES NO I	149,100,416.62	601,944.00	149,702,360.62	66,771,645.28	66,484,635.43	44.41	
* 1.1.8 Transferencias, Asignaciones y Do	1,032,372,940.75	108,314,772.38	1,140,687,713.13	534,581,196.85	534,581,196.85	46.86	
1.1.8.2 DEL SECTOR PÚBLICO	1,032,372,940.75	108,314,772.38	1,140,687,713.13	534,581,196.85	534,581,196.85	46.86	
* 1.1.9 Participaciones	1,399,799,149.69	124,964,295.99	1,524,763,445.68	845,216,715.13	845,216,715.13	55.43	
1.1.9.0 PARTICIPACIONES	1,399,799,149.69	124,964,295.99	1,524,763,445.68	845,216,715.13	845,216,715.13	55.43	


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MUNICIPALMUNICIPIO DE PUEBLA
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES (CLASIFICACIÓN ECONÓMICA-RUBRO/TIPO)
AL 30 DE JUNIO 2014

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	Avan	Ing. Excedentes
***** EAIP CE-CRI Rubro/Tipo	3,789,828,388.57	243,520,429.37	4,033,348,817.94	2,094,721,086.62	2,089,567,391.15	51.81	
***** 1 INGRESOS	3,789,828,388.57	243,520,429.37	4,033,348,817.94	2,094,721,086.62	2,089,567,391.15	51.81	
**** 1.1 INGRESOS CORRIENTE	3,789,828,388.57	243,520,429.37	4,033,348,817.94	2,094,721,086.62	2,089,567,391.15	51.81	
*** 1.1.1 Impuestos	727,797,929.64	1,660,334.00	729,458,263.64	391,437,613.71	387,579,681.59	53.13	
** 1.1.1.1 IMPUESTO SOBRE EL INGRESO, LAS U	51,575,751.69		51,575,751.69	15,447,087.67	15,447,087.67	29.95	
* 1 Impuestos	51,575,751.69		51,575,751.69	15,447,087.67	15,447,087.67	29.95	
11 Impuestos sobre los ingresos	51,575,751.69		51,575,751.69	15,447,087.67	15,447,087.67	29.95	
** 1.1.1.3 IMPUESTO SOBRE LOS BIENES Y SERV	648,422,501.01		648,422,501.01	348,677,363.98	346,224,463.38	53.39	
* 1 Impuestos	648,422,501.01		648,422,501.01	348,677,363.98	346,224,463.38	53.39	
12 Impuestos sobre el patrimonio	648,422,501.01		648,422,501.01	348,677,363.98	346,224,463.38	53.39	
** 1.1.1.9 ACCESORIOS	27,799,676.94	1,660,334.00	29,460,010.94	27,313,162.06	25,908,130.54	87.94	
* 1 Impuestos	27,799,676.94	1,660,334.00	29,460,010.94	27,313,162.06	25,908,130.54	87.94	
17 Accesorios	27,799,676.94	1,660,334.00	29,460,010.94	27,313,162.06	25,908,130.54	87.94	
*** 1.1.3 Contribuciones de Mejoras	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
** 1.1.3.0 CONTRIBUCIONES DE MEJORAS	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
* 3 Contribuciones	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
31 Contribución de mejoras por obra	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
*** 1.1.4 Derechos y Productos y Aprovecham	624,753,560.03	8,581,027.00	633,334,587.03	322,623,910.53	321,328,147.92	50.74	
** 1.1.4.1 DERECHOS NO INCLUIDOS EN OTROS C	397,742,130.89	2,979,083.00	400,721,213.89	223,472,280.98	222,467,632.86	55.52	
* 4 Derechos	397,742,130.89	2,979,083.00	400,721,213.89	223,472,280.98	222,467,632.86	55.52	
41 Derechos por el uso, goce, aprov	31,591,072.85		31,591,072.85	10,452,490.13	10,448,357.10	33.07	
43 Derechos por prestación de serv	224,837,885.09		224,837,885.09	120,612,713.85	120,247,099.57	53.48	
44 Otros Derechos	135,579,735.59	2,979,083.00	138,558,818.59	88,396,853.25	87,921,474.94	63.45	
45 Accesorios	5,733,437.36		5,733,437.36	4,010,223.75	3,850,701.25	67.16	
** 1.1.4.2 PRODUCTOS CORRIENTES NO INCLUIDO	77,911,012.52	5,000,000.00	82,911,012.52	32,379,985.01	32,375,879.63	39.05	
* 5 Productos	77,911,012.52	5,000,000.00	82,911,012.52	32,379,985.01	32,375,879.63	39.05	
51 Productos de tipo corriente	77,911,012.52	5,000,000.00	82,911,012.52	32,379,985.01	32,375,879.63	39.05	
** 1.1.4.3 APROVECHAMIENTOS CORRIENTES NO I	149,100,416.62	601,944.00	149,702,360.62	66,771,645.28	66,484,635.43	44.41	
* 6 Aprovechamiento	149,100,416.62	601,944.00	149,702,360.62	66,771,645.28	66,484,635.43	44.41	
61 Aprovechamiento	149,100,416.62	601,944.00	149,702,360.62	66,771,645.28	66,484,635.43	44.41	
*** 1.1.8 Transferencias, Asignaciones y Do	1,032,372,940.75	108,314,772.38	1,140,687,713.13	534,581,196.85	534,581,196.85	46.86	
** 1.1.8.2 DEL SECTOR PÚBLICO	1,032,372,940.75	108,314,772.38	1,140,687,713.13	534,581,196.85	534,581,196.85	46.86	
* 8 Participaciones, Aportaciones	1,032,372,940.75	108,314,772.38	1,140,687,713.13	534,581,196.85	534,581,196.85	46.86	
82 Aportaciones	1,026,922,940.04	108,314,772.38	1,135,237,712.42	531,147,530.85	531,147,530.85	46.79	
83 Convenios	5,450,000.71		5,450,000.71	3,433,666.00	3,433,666.00	63.00	
*** 1.1.9 Participaciones	1,399,799,149.69	124,964,295.99	1,524,763,445.68	845,216,715.13	845,216,715.13	55.43	
** 1.1.9.0 PARTICIPACIONES	1,399,799,149.69	124,964,295.99	1,524,763,445.68	845,216,715.13	845,216,715.13	55.43	
* 8 Participaciones, Aportaciones	1,399,799,149.69	124,964,295.99	1,524,763,445.68	845,216,715.13	845,216,715.13	55.43	
81 Participaciones	1,399,799,149.69	124,964,295.99	1,524,763,445.68	845,216,715.13	845,216,715.13	55.43	

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MUNICIPIO DE PUEBLA
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES (CLASIFICACIÓN ECONÓMICA-RUBRO/TIPO/CLASE)
AL 30 DE JUNIO 2014

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	Avanc	Ing. Excedentes
***** EAIP CE-CRI Rubro/Tipo/Clase	3,789,828,388.57	243,520,429.37	4,033,348,817.94	2,094,721,086.62	2,089,567,391.15	51.81	
***** 1 INGRESOS	3,789,828,388.57	243,520,429.37	4,033,348,817.94	2,094,721,086.62	2,089,567,391.15	51.81	
***** 1.1 INGRESOS CORRIENTE	3,789,828,388.57	243,520,429.37	4,033,348,817.94	2,094,721,086.62	2,089,567,391.15	51.81	
***** 1.1.1 Impuestos	727,797,929.64	1,660,334.00	729,458,263.64	391,437,613.71	387,579,681.59	53.13	
**** 1.1.1.1 IMPUESTO SOBRE EL INGRESO, LAS U	51,575,751.69		51,575,751.69	15,447,087.67	15,447,087.67	29.95	
*** 1 Impuestos	51,575,751.69		51,575,751.69	15,447,087.67	15,447,087.67	29.95	
** 11 Impuestos sobre los ingresos	51,575,751.69		51,575,751.69	15,447,087.67	15,447,087.67	29.95	
* 1101 IMPTO.DIV.ESP.PUB.	7,430,577.31		7,430,577.31	3,511,746.52	3,511,746.52	47.26	
* 1102 LOT.,RIFAS,SORTEOS,CONCURSOS,JU	44,145,174.38		44,145,174.38	11,935,341.15	11,935,341.15	27.04	
**** 1.1.1.3 IMPUESTO SOBRE LOS BIENES Y SERV	648,422,501.01		648,422,501.01	348,677,363.98	346,224,463.38	53.39	
*** 1 Impuestos	648,422,501.01		648,422,501.01	348,677,363.98	346,224,463.38	53.39	
** 12 Impuestos sobre el patrimonio	648,422,501.01		648,422,501.01	348,677,363.98	346,224,463.38	53.39	
* 1201 PREDIAL	474,430,001.01		474,430,001.01	263,201,708.08	260,759,901.48	54.96	
* 1202 IMPUESTO A.B.I.	173,992,500.00		173,992,500.00	85,475,655.90	85,464,561.90	49.12	
**** 1.1.1.9 ACCESORIOS	27,799,676.94	1,660,334.00	29,460,010.94	27,313,162.06	25,908,130.54	87.94	
*** 1 Impuestos	27,799,676.94	1,660,334.00	29,460,010.94	27,313,162.06	25,908,130.54	87.94	
** 17 Accesorios	27,799,676.94	1,660,334.00	29,460,010.94	27,313,162.06	25,908,130.54	87.94	
* 1701 PREDIAL	21,354,176.73	1,660,334.00	23,014,510.73	22,611,022.56	21,207,436.23	92.15	
* 1702 IMPUESTO A.B.I.	6,445,500.21		6,445,500.21	4,702,139.50	4,700,694.31	72.93	
***** 1.1.3 Contribuciones de Mejoras	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
**** 1.1.3.0 CONTRIBUCIONES DE MEJORAS	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
*** 3 Contribuciones	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
** 31 Contribución de mejoras por obra	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
* 3101 EJECUCIÓN DE OBRAS PÚBLICAS	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
***** 1.1.4 Derechos y Productos y Aprovecham	624,753,560.03	8,581,027.00	633,334,587.03	322,623,910.53	321,328,147.92	50.74	
**** 1.1.4.1 DERECHOS NO INCLUIDOS EN OTROS C	397,742,130.89	2,979,083.00	400,721,213.89	223,472,280.98	222,467,632.86	55.52	
*** 4 Derechos	397,742,130.89	2,979,083.00	400,721,213.89	223,472,280.98	222,467,632.86	55.52	
** 41 Derechos por el uso, goce, aprov	31,591,072.85		31,591,072.85	10,452,490.13	10,448,357.10	33.07	
** 43 Derechos por prestación de serv	224,837,885.09		224,837,885.09	120,612,713.85	120,247,099.57	53.48	
** 44 Otros Derechos	135,579,735.59	2,979,083.00	138,558,818.59	88,396,853.25	87,921,474.94	63.45	
** 45 Accesorios	5,733,437.36		5,733,437.36	4,010,223.75	3,850,701.25	67.16	
**** 1.1.4.2 PRODUCTOS CORRIENTES NO INCLUIDO	77,911,012.52	5,000,000.00	82,911,012.52	32,379,985.01	32,375,879.63	39.05	
*** 5 Productos	77,911,012.52	5,000,000.00	82,911,012.52	32,379,985.01	32,375,879.63	39.05	
** 51 Productos de tipo corriente	77,911,012.52	5,000,000.00	82,911,012.52	32,379,985.01	32,375,879.63	39.05	
* 5102 VENTA DE INFORMACION DEL SIGM	413,876.46		413,876.46	215,916.66	215,916.66	52.17	
* 5103 EXAMENES, VTA.FORMAS OFICIALES,	2,872,888.99		2,872,888.99	2,376,235.20	2,372,130.56	82.57	
* 5104 IMPARTICION DE CURSOS Y/O TALLE	218,200.07		218,200.07	77,520.00	77,520.00	35.53	
* 5108 INGRESOS EXTRAORDINARIOS - DONA				5,991.19	5,991.19		5,991.19
* 5109 COOPERACIONES DIVERSAS	320,000.00		320,000.00	71,516.00	71,516.00	22.35	
* 5110 OTROS PRODUCTOS	59,086,047.00	5,000,000.00	64,086,047.00	26,876,655.77	26,876,655.03	41.94	
* 5116 INTERESES	15,000,000.00		15,000,000.00	2,756,150.19	2,756,150.19	18.37	
**** 1.1.4.3 APROVECHAMIENTOS CORRIENTES NO I	149,100,416.62	601,944.00	149,702,360.62	66,771,645.28	66,484,635.43	44.41	
*** 6 Aprovechamiento	149,100,416.62	601,944.00	149,702,360.62	66,771,645.28	66,484,635.43	44.41	
** 61 Aprovechamiento	149,100,416.62	601,944.00	149,702,360.62	66,771,645.28	66,484,635.43	44.41	
* 6101 SANCIONES MULTAS MUNICIPALES	146,259,515.34	601,944.00	146,861,459.34	65,983,375.16	65,696,365.31	44.73	
* 6102 REINTEGROS E INDEMNIZACIONES	2,840,901.28		2,840,901.28	775,868.42	775,868.42	27.31	
* 6103 VENTA DE MUEBLES / INMUEBLES				12,401.70	12,401.70		12,401.70
***** 1.1.8 Transferencias, Asignaciones y Do	1,032,372,940.75	108,314,772.38	1,140,687,713.13	534,581,196.85	534,581,196.85	46.86	
**** 1.1.8.2 DEL SECTOR PÚBLICO	1,032,372,940.75	108,314,772.38	1,140,687,713.13	534,581,196.85	534,581,196.85	46.86	
*** 8 Participaciones, Aportaciones	1,032,372,940.75	108,314,772.38	1,140,687,713.13	534,581,196.85	534,581,196.85	46.86	
** 82 Aportaciones	1,026,922,940.04	108,314,772.38	1,135,237,712.42	531,147,530.85	531,147,530.85	46.79	
* 8201 PART/APORT FEDERALES RAMO 33 -	162,862,820.64	24,315,655.36	187,178,476.00	95,218,045.20	95,218,045.20	50.87	

	Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avanc	Ing. Excedentes
*	8202 PART/APORT FEDERALES RAMO 33 -	769,060,119.40	25,063,603.60	794,123,723.00	335,216,758.50	335,216,758.50	42.21	
*	8203 PART/APORT FEDERALES RAMO 20		11,258,344.56	11,258,344.56	12,205,606.13	12,205,606.13	108.41	12,205,606.13
*	8204 PART/APORT FEDERALES RAMO 23		45,119,400.86	45,119,400.86	45,138,346.18	45,138,346.18	100.04	45,138,346.18
*	8205 PART/APORT FEDERALES RAMO 36	95,000,000.00	-3,667,232.00	91,332,768.00	36,548,331.73	36,548,331.73	40.02	
*	8219 APORTACION				14,806.96	14,806.96		14,806.96
*	8221 PROGRAMAS DIVERSOS				573,249.30	573,249.30		573,249.30
	822101 I.BNRT 0502419186				125,772.94	125,772.94		125,772.94
	822102 I.BNRT 0502419160				32,547.45	32,547.45		32,547.45
	822103 I.BNRT 0502419238				90,794.55	90,794.55		90,794.55
	822104 I.BNRT 0502419241				265,163.96	265,163.96		265,163.96
	822105 I.BNRT 0502419131				58,970.40	58,970.40		58,970.40
*	8222 APORT. R-16		6,225,000.00	6,225,000.00	6,232,386.85	6,232,386.85	100.12	6,232,386.85
	822201 APORT.R-16 ESTUF.USO		6,225,000.00	6,225,000.00	6,225,000.00	6,225,000.00	100.00	6,225,000.00
	822203 INTSCTIA 03604334213				7,386.85	7,386.85		7,386.85
**	83 Convenios	5,450,000.71		5,450,000.71	3,433,666.00	3,433,666.00	63.00	
*	8301 CONVENIO COLABORACION ADMINISTR	5,450,000.71		5,450,000.71	3,433,666.00	3,433,666.00	63.00	
*****	1.1.9 Participaciones	1,399,799,149.69	124,964,295.99	1,524,763,445.68	845,216,715.13	845,216,715.13	55.43	
****	1.1.9.0 PARTICIPACIONES	1,399,799,149.69	124,964,295.99	1,524,763,445.68	845,216,715.13	845,216,715.13	55.43	
***	8 Participaciones, Aportaciones	1,399,799,149.69	124,964,295.99	1,524,763,445.68	845,216,715.13	845,216,715.13	55.43	
**	81 Participaciones	1,399,799,149.69	124,964,295.99	1,524,763,445.68	845,216,715.13	845,216,715.13	55.43	
*	8101 PART/APORT FEDERALES RAMO 28	664,812,480.80	97,901,885.12	762,714,365.92	427,961,421.02	427,961,421.02	56.11	
*	8102 PART/APORT FEDERALES RAMO 28	587,101,952.93	25,055,483.28	612,157,436.21	337,837,576.99	337,837,576.99	55.19	
*	8103 PART/APORT FEDERALES RAMO 28	104,491,944.00	2,006,927.59	106,498,871.59	55,722,816.75	55,722,816.75	52.32	
*	8104 PART/APORT FEDERALES RAMO 28	43,392,771.96		43,392,771.96	18,402,009.69	18,402,009.69	42.41	
*	8105 INTERESES RAMO 28				5,292,890.68	5,292,890.68		5,292,890.68

DR. JOSÉ ANTONIO GALI FAYAD
PRESIDENTE MUNICIPAL

Mario Riestra P.

LIC. MARIO GERARDO RIESTRA PIÑA
SECRETARIO DEL AYUNTAMIENTO

MTRA. ARELY SÁNCHEZ NEGRETE
TESORERA MUNICIPAL

MUNICIPIO DE PUEBLA
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES (CLASIFICACIÓN ECONÓMICA-RUBRO/TIPO/CLASE/CONCEPTO)
AL 30 DE JUNIO 2014

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
***** EAIP CE-CRI Rubro/Tipo/Clase/Concepto	3,789,828,388.57	243,520,429.37	4,033,348,817.94	2,094,721,086.62	2,089,567,391.15	51.81	
***** 1 INGRESOS	3,789,828,388.57	243,520,429.37	4,033,348,817.94	2,094,721,086.62	2,089,567,391.15	51.81	
***** 1.1 INGRESOS CORRIENTE	3,789,828,388.57	243,520,429.37	4,033,348,817.94	2,094,721,086.62	2,089,567,391.15	51.81	
***** 1.1.1 Impuestos	727,797,929.64	1,660,334.00	729,458,263.64	391,437,613.71	387,579,681.59	53.13	
**** 1.1.1.1 IMPUESTO SOBRE EL INGRESO, LAS U	51,575,751.69		51,575,751.69	15,447,087.67	15,447,087.67	29.95	
*** 1 Impuestos	51,575,751.69		51,575,751.69	15,447,087.67	15,447,087.67	29.95	
** 11 Impuestos sobre los ingresos	51,575,751.69		51,575,751.69	15,447,087.67	15,447,087.67	29.95	
* 1101 IMPTO.DIV.ESP.PUB.	7,430,577.31		7,430,577.31	3,511,746.52	3,511,746.52	47.26	
110101 D.E.P.EVENTO DEPORT.	1,308,177.31		1,308,177.31	113,464.00	113,464.00	8.67	
110102 D.E.P.CORRIDA TOROS	417,480.00		417,480.00	60,000.00	60,000.00	14.37	
110103 IMPTO.DIV.ESP.PUB. FERIAS	1,999,920.00		1,999,920.00				
110104 D.E.P.BAILE PUBLICO	920,640.00		920,640.00	178,596.00	178,596.00	19.40	
110105 D.E.P.F.DE BOX/LUCHA	463,080.00		463,080.00	215,670.40	215,670.40	46.57	
110106 IMPTO.DIV.ESP.PUB. CONCIERTOS	333,120.00		333,120.00	2,128,372.98	2,128,372.98	638.92	1,795,252.98
110107 IMPTO.DIV.ESP.PUB. OTROS EVENTOS	760,920.00		760,920.00				
110108 IMPTO.DIV.ESP.PUB. TEATRO	489,480.00		489,480.00	336,159.86	336,159.86	68.68	
110109 IMPTO.DIV.ESP.PUB. CIRCO	100,920.00		100,920.00	16,988.60	16,988.60	16.83	
110111 IMPTO.DIV.ESP.PUB. CONFERENCIAS	4,680.00		4,680.00	210,676.68	210,676.68	4,501.64	205,996.68
110112 D.E.P.EVENTOS ESPECI	7,200.00		7,200.00				
110113 D.E.P.JUEGO MECÁNICO	624,960.00		624,960.00	251,818.00	251,818.00	40.29	
* 1102 LOT.,RIFAS,SORTEOS,CONCURSOS,JU	44,145,174.38		44,145,174.38	11,935,341.15	11,935,341.15	27.04	
110202 IMPTO. SOBRE RIFAS	7,782,414.38		7,782,414.38	375,828.00	375,828.00	4.83	
110203 IMPTO. SOBRE SORTEOS	91,320.00		91,320.00	26,100.00	26,100.00	28.58	
110204 IMPTO. SOBRE CONCURSOS	91,320.00		91,320.00				
110206 IMPTO. IMPUESTO OTROS EVENTOS				470,476.56	470,476.56		470,476.56
110207 IMPTO.SOBRE PREMIOS	11,334,600.00		11,334,600.00	3,571,491.43	3,571,491.43	31.51	
110208 IMPTO.J.APU/US/ESTAB	24,845,520.00		24,845,520.00	7,491,445.16	7,491,445.16	30.15	
**** 1.1.1.3 IMPUESTO SOBRE LOS BIENES Y SERV	648,422,501.01		648,422,501.01	348,677,363.98	346,224,463.38	53.39	
*** 1 Impuestos	648,422,501.01		648,422,501.01	348,677,363.98	346,224,463.38	53.39	
** 12 Impuestos sobre el patrimonio	648,422,501.01		648,422,501.01	348,677,363.98	346,224,463.38	53.39	
* 1201 PREDIAL	474,430,001.01		474,430,001.01	263,201,708.08	260,759,901.48	54.96	
120101 PREDIAL URBANO	472,274,355.01		472,274,355.01	261,979,201.49	259,534,439.88	54.95	
120102 PRED.URBANO.REDUC.P					3,086.16		3,086.16
120103 PREDIAL URBANO DESCUENTOS					-131.15		
120104 PREDIAL RUSTICO CONURBANO	2,155,646.00		2,155,646.00	1,222,506.59	1,222,506.59	56.71	
* 1202 IMPUESTO A.B.I.	173,992,500.00		173,992,500.00	85,475,655.90	85,464,561.90	49.12	
120201 IMPUESTO A.B.I.	173,992,500.00		173,992,500.00	85,475,655.90	85,464,561.90	49.12	
**** 1.1.1.9 ACCESORIOS	27,799,676.94	1,660,334.00	29,460,010.94	27,313,162.06	25,908,130.54	87.94	
*** 1 Impuestos	27,799,676.94	1,660,334.00	29,460,010.94	27,313,162.06	25,908,130.54	87.94	
** 17 Accesorios	27,799,676.94	1,660,334.00	29,460,010.94	27,313,162.06	25,908,130.54	87.94	
* 1701 PREDIAL	21,354,176.73	1,660,334.00	23,014,510.73	22,611,022.56	21,207,436.23	92.15	
170101 APROV.REC.PREDIAL	20,754,176.73	1,660,334.00	22,414,510.73	21,553,895.08	20,231,181.37	90.26	
170102 APROVECHAMIENTO GTOS	600,000.00		600,000.00	1,057,127.48	976,254.86	162.71	376,254.86
* 1702 IMPUESTO A.B.I.	6,445,500.21		6,445,500.21	4,702,139.50	4,700,694.31	72.93	
170201 APROV.REC.A.B.I.	6,445,500.21		6,445,500.21	4,702,139.50	4,700,694.31	72.93	
***** 1.1.3 Contribuciones de Mejoras	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
***** 1.1.3.0 CONTRIBUCIONES DE MEJORAS	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
*** 3 Contribuciones	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
** 31 Contribución de mejoras por obra	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
* 3101 EJECUCIÓN DE OBRAS PÚBLICAS	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
310117 DAÑO PATRIMONIO MPAL	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
***** 1.1.4 Derechos y Productos y Aprovecham	624,753,560.03	8,581,027.00	633,334,587.03	322,623,910.53	321,328,147.92	50.74	
**** 1.1.4.1 DERECHOS NO INCLUIDOS EN OTROS C	397,742,130.89	2,979,083.00	400,721,213.89	223,472,280.98	222,467,632.86	55.52	
*** 4 Derechos	397,742,130.89	2,979,083.00	400,721,213.89	223,472,280.98	222,467,632.86	55.52	
** 41 Derechos por el uso, goce, aprov	31,591,072.85		31,591,072.85	10,452,490.13	10,448,357.10	33.07	
* 4101 OCUPACIÓN DE ESPACIOS	30,096,348.87		30,096,348.87	9,756,026.53	9,751,893.50	32.40	
410101 OEM.PTAFORMA,LC,PIS	2,386,796.00		2,386,796.00	1,019,828.37	1,019,828.37	42.73	
410102 OELB.MDO SABORES POB	1,080,000.00		1,080,000.00	349,725.72	349,725.72	32.38	
410103 COMER.NO MERC.MPALS	90,000.00		90,000.00	7,660.39	7,660.39	8.51	
410106 OEM.RTA.LOCAL.ESP.EX	4,987,426.92		4,987,426.92	2,245,402.77	2,241,269.74	44.94	
410108 OEM.CAM.REFRI.X KILO	9,360.00		9,360.00				
410109 OE.C.AB. PEAJ AUTO	693,170.61		693,170.61				
410110 OE.C.AB. PEAJ PICK UP	693,147.00		693,147.00				
410111 OE.C.AB. PEAJ CAM.REDILAS	693,147.00		693,147.00				
410112 OE.C.AB. PEAJ CAM.RABÓN	693,147.00		693,147.00				
410113 OE.C.AB. PEAJ CAM.TORTON	693,147.00		693,147.00				
410114 OE.C.AB. PEAJ TRAILER	693,147.00		693,147.00				
410115 OE.C.AB. PEAJ TR.D.REMOLQ	693,147.00		693,147.00				
410116 OE.C.AB. BASC. PICKUP	693,147.00		693,147.00				
410117 OE.C.AB. BASC. CAM.REDILA	693,147.00		693,147.00				
410118 OE.C.AB. BASC. CAM.RABÓN	693,147.00		693,147.00				
410119 OE.C.AB. BASC. CAM.TORTON	693,147.00		693,147.00				
410120 OE.C.AB. BASC. TRAILER	693,147.00		693,147.00				
410121 OE MPAL LOS PORTALES	1,278,688.22		1,278,688.22	276,678.20	276,678.20	21.64	
410128 OE.SV.DEP. TRAILER	680.00		680.00	169.29	169.29	24.90	
410129 OE.SV.DEP. CAM/AUTOB	12,601.08		12,601.08	4,890.60	4,890.60	38.81	
410130 OE.SV.DEP. AUT/CAM/R	184,018.00		184,018.00	155,163.69	155,163.69	84.32	
410131 OE.SV.DEP. MOTOS,ET	46,105.00		46,105.00	9,842.86	9,842.86	21.35	
410133 MANIOB/ARR.AUTO/MOTO	260,286.00		260,286.00	124,212.88	124,212.88	47.72	
410134 MANIOB/ARR.CAM/REMOL	5,355.00		5,355.00				
410135 MANIOB/ARR.CAM/AUTOB	1,421.00		1,421.00				
410136 VIA PUB. Z. B.AMBULA	287,654.83		287,654.83	102,100.50	102,100.50	35.49	
410137 VIA PUB. Z. B.SEMIFI	3,790,028.91		3,790,028.91	2,888,875.80	2,888,875.80	76.22	
410138 VIA PUB. Z. B.REMOL/	452,748.03		452,748.03	805,356.00	805,356.00	177.88	352,607.97
410139 VIA PUB. Z. C.AMBULA	60,621.66		60,621.66	75,259.20	75,259.20	124.15	14,637.54
410140 VIA PUB. Z. C.SEMIFI	423,563.64		423,563.64	525,110.56	525,110.56	123.97	101,546.92
410141 VIA PUB. Z. C.REMOL/	2,894,558.41		2,894,558.41	223,488.00	223,488.00	7.72	
410142 OE.TEMP. ESTR. MOVIL	718,407.60		718,407.60				
410144 OE.EV. EV.CULT. P<1M	750,801.97		750,801.97	495,070.60	495,070.60	65.94	
410147 OE.OTRAS FORM.DE OCU				216,000.00	216,000.00		216,000.00
410148 OE.VP.ESTACIONA.XMES	544,267.04		544,267.04				
410151 OE.TEATRO CD.S/APOY	1,226,439.95		1,226,439.95	179,869.00	179,869.00	14.67	
410152 OE. AP.TEC.TEATRO CD	142,732.00		142,732.00	17,328.00	17,328.00	12.14	
410197 OE.ACC.CUEXCOMATE	144,000.00		144,000.00	33,994.10	33,994.10	23.61	
* 4102 OCUPACIÓN DE ESPACIOS POR SANIT	1,494,723.98		1,494,723.98	696,463.60	696,463.60	46.59	
410201 SANIT. 01 M.5 DE MAYO	120,000.00		120,000.00	3,605.00	3,605.00	3.00	
410202 SANIT.21 MERC.SAB.POBLANOS	1,097,249.98		1,097,249.98	447,455.00	447,455.00	40.78	
410204 OE.MDOS.TEMP./TRAD.X	277,474.00		277,474.00	129,105.00	129,105.00	46.53	
410206 VIA PUB. Z. A ASEO C				275.40	275.40		275.40
410208 OE.EV. EV.CULT.SEMIF				116,023.20	116,023.20		116,023.20
** 43 Derechos por prestación de serv	224,837,885.09		224,837,885.09	120,612,713.85	120,247,099.57	53.48	
* 4301 SERVICIOS DE ALUMBRADO PÚBLICO	127,593,711.10		127,593,711.10	65,309,154.31	65,309,154.31	51.19	
430102 ALUM.PUB.OM,HM,HS	15,218.00		15,218.00	8,738.31	8,738.31	57.42	
430120 ALUM.PUB.T.1,2,3,7	127,578,493.10		127,578,493.10	65,300,416.00	65,300,416.00	51.18	
* 4302 DERECHOS POR SERVICIOS EN PANTE	6,125,385.60		6,125,385.60	2,771,043.93	2,771,043.93	45.24	
430201 INHUMACIONES EN FOSA,CRIPTA,NICHO	1,791,806.60		1,791,806.60	897,140.86	897,140.86	50.07	
430202 REINHUMACION RESTOS	48,934.00		48,934.00	11,032.20	11,032.20	22.55	

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
430203 REF.MTTO 7A.1ra.SECC	299,419.00		299,419.00	148,460.40	148,460.40	49.58	
430204 MTTO.FOSAS A PERPETU	1,101,288.00		1,101,288.00	653,513.74	653,513.74	59.34	
430205 RESG/MANTO.RESTOS ARID/OSAR.PM	2,508.00		2,508.00	831.84	831.84	33.17	
430206 RESG.MTTO.RESTOS URN	9,473.00		9,473.00	23,512.60	23,512.60	248.21	14,039.60
430207 PERM.CON.S. BOVEDA.CRI	19,868.00		19,868.00	23,725.68	23,725.68	119.42	3,857.68
430208 PER.CON.MTTO.MOD.MUN	46,012.00		46,012.00	25,096.18	25,096.18	54.54	
430209 EXHUMACION A.LEY.PAN	142,322.00		142,322.00	21,840.50	21,840.50	15.35	
430210 EXHUM.CARÁCTER PREMA	6,799.00		6,799.00	1,295.00	1,295.00	19.05	
430211 DERECHOS X INCINERAC	781,146.00		781,146.00	419,452.55	419,452.55	53.70	
430212 CONSTANCIA DE DERECHOS POR FOSA	12,291.00		12,291.00	4,755.98	4,755.98	38.69	
430213 ASIG.FOSA O CRIPTA 7	1,274,071.00		1,274,071.00	210,071.25	210,071.25	16.49	
430214 AUTO.CESIÓN DERECHO	16,510.00		16,510.00	11,555.61	11,555.61	69.99	
430215 REV.AD.TITULO A.HIST	9,091.00		9,091.00	3,479.85	3,479.85	38.28	
430216 CREMACION RESTOS HUM	280,086.00		280,086.00	274,709.60	274,709.60	98.08	
430217 CREMACION RESTOS ARI	266,830.00		266,830.00	37,512.42	37,512.42	14.06	
430218 TRASLADO LOCAL	16,931.00		16,931.00	2,294.82	2,294.82	13.55	
430219 CORTEJO				762.85	762.85		762.85
* 4303 SERV.RECOLECCIÓN ORG.OPERADOR D	86,735,000.00		86,735,000.00	49,227,663.21	48,862,048.93	56.33	
430301 LIMPIA INMUEBLES HABITACIONAL	86,735,000.00		86,735,000.00	49,227,663.21	48,865,523.98	56.34	
430304 LIMP.REDUC.PEN.INS.V					-3,492.29		
430305 LIMPIA DESCUENTOS					17.24		17.24
* 4304 SERVICIOS DE CENTROS ANTIRRÁBIC	6,406.90		6,406.90				
430401 CA.REC.ANIMAL V.P.	6,406.90		6,406.90				
* 4305 SERVICIOS PRESTADOS POR LA TESO	4,377,381.49		4,377,381.49	3,304,852.40	3,304,852.40	75.50	
430501 TM.ASIG.CTA.PREDIAL	333,090.00		333,090.00	361,797.30	361,797.30	108.62	28,707.30
430502 TM.AVALUO REVIS.FISC	2,317,072.00		2,317,072.00	2,229,300.00	2,229,300.00	96.21	
430503 TM.AVALUO PRACT.FISC	431,550.00		431,550.00	350,900.00	350,900.00	81.31	
430504 TM.TRAM.TRASLADO DOM	215,772.00		215,772.00	149,335.02	149,335.02	69.21	
430505 TM.INS.P.VERIF.D.CAT.	190,470.00		190,470.00	138,600.00	138,600.00	72.77	
430506 TES.MPAL EXPEDICIÓN	701,665.00		701,665.00	20,700.00	20,700.00	2.95	
430509 TES.MPAL AVISO NOTAR	187,762.49		187,762.49	54,220.08	54,220.08	28.88	
** 44 Otros Derechos	135,579,735.59	2,979,083.00	138,558,818.59	88,396,853.25	87,921,474.94	63.45	
* 4401 OTORGAMIENTO DE LICENCIAS DE F	4,835,234.81		4,835,234.81	2,741,652.58	2,599,308.03	53.76	
440101 A.MISC/ULT.6°GL E/C	320,844.00		320,844.00	80,211.04	80,211.04	25.00	
440102 A.MISC/ULT.B/ALC B/C	370,413.24		370,413.24	11,112.40	11,112.40	3.00	
440103 APERTURA DEPOSITO DE CERVEZA	26,975.52		26,975.52	26,975.52	26,975.52	100.00	
440104 A.BOD.ABARRO.B/A B/C				52,335.92	52,335.92		52,335.92
440106 A.BILLAR B/A B/ABIER	43,334.72		43,334.72				
440108 A.VINATERIA VTA.MDO	27,777.36		27,777.36	27,777.36	27,777.36	100.00	
440111 APERTURA ALIMENTO GR	68,640.00		68,640.00	241,924.90	202,433.54	294.92	133,793.54
440113 APERTURA RESTAURANTE - BAR	1,283,321.89		1,283,321.89	682,150.38	620,969.36	48.39	
440114 APERTURA SALÓN SOC.C	241,545.68		241,545.68				
440115 APERTURA HOTEL.MOTEL	624,667.68		624,667.68	89,238.24	89,238.24	14.29	
440118 APERTURA TDA AUTOSER	1,248,000.00		1,248,000.00	1,144,000.00	1,144,000.00	91.67	
440119 APERTURA BAR	267,714.72		267,714.72	258,242.90	216,570.73	80.90	
440120 APERTURA SALON ESPEC				127,683.92	127,683.92		127,683.92
440124 APERTURA TDA.DEPTAL.	312,000.00		312,000.00				
* 4402 REFRENDO DE LICENCIAS	31,624,343.69	2,979,083.00	34,603,426.69	28,347,550.72	28,024,541.20	80.99	
440201 R.MISC/ULT.6°GL E/C	648,196.78		648,196.78	494,913.78	494,913.78	76.35	
440202 R.MISC/ULT.B/ALC B/C	1,161,524.28		1,161,524.28	1,018,476.50	1,018,476.50	87.68	
440203 REFRENDO DEPOSITO DE CERVEZA	119,770.49		119,770.49	116,285.16	116,285.16	97.09	
440204 R.BOD.ABARRO.B/A B/C	81,644.03		81,644.03	81,644.03	81,644.03	100.00	
440205 R.BAÑO CERV. ABIERTA	237,410.37		237,410.37	199,806.16	199,806.16	84.16	
440206 R.BILLAR B/A B/ABIER	61,029.65		61,029.65	54,601.68	54,601.68	89.47	
440207 REFRENDO PULQUERIA	8,000.16		8,000.16	4,000.08	4,000.08	50.00	
440208 REFRENDO VINATERIA C	122,136.99		122,136.99	112,937.12	112,937.12	92.47	

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
440209 REFRENDO VINATERIA C	159,997.59		159,997.59	153,331.11	153,331.11	95.83	
440211 REFRENDO ALIMENTO GR	1,600,387.92		1,600,387.92	1,398,190.06	1,391,395.66	86.94	
440212 REFRENDO CENTRO BOTANERO	202,393.84		202,393.84	192,508.88	192,508.88	95.12	
440213 REFRENDO RESTAURANTE - BAR	4,229,914.77		4,229,914.77	3,778,695.08	3,775,556.35	89.26	
440214 REFRENDO SALÓN SOC.C	304,348.25		304,348.25	304,348.38	304,348.38	100.00	0.13
440215 REFRENDO HOTEL,MOTEL	1,239,370.24		1,239,370.24	2,484,796.94	2,476,321.63	199.80	1,236,951.39
440216 REFRENDO CLUB SERVIC	25,121.24		25,121.24	25,121.24	25,121.24	100.00	
440217 REFRENDO DESTILACION	49,424.54		49,424.54	49,424.55	49,424.55	100.00	0.01
440218 REFRENDO TDA AUTOSER	8,012,160.00		8,012,160.00	8,411,019.54	8,400,778.68	104.85	388,618.68
440219 REFRENDO BAR	3,848,183.64	1,489,541.50	5,337,725.14	2,706,059.58	2,488,535.60	46.62	
440220 REFRENDO SALON ESPEC	140,452.31		140,452.31	70,226.16	70,226.16	50.00	
440221 REFRENDO DISCOTECA	330,535.61		330,535.61	330,533.64	330,533.64	100.00	
440222 REFRENDO CABARET	3,207,940.99	1,489,541.50	4,697,482.49	1,041,031.05	964,194.81	20.53	
440223 REFR.C.ENTRETEN.C/VT	1,716,000.00		1,716,000.00	1,029,600.00	1,029,600.00	60.00	
440224 REFRENDO TDA.DEPTAL.	4,118,400.00		4,118,400.00	4,290,000.00	4,290,000.00	104.17	171,600.00
* 4403 AMPLIACION O CAMBIO DE GIRO DE				181,397.75	171,373.51		171,373.51
440301 C.MISC/ULT.6°GL E/C				5,729.36	5,729.36		5,729.36
440308 CAMBIO VINATERIA C/V				33,548.75	23,524.51		23,524.51
440311 CAMBIO ALIMENTO GRAL				34,320.00	34,320.00		34,320.00
440313 CAMBIO RESTAURANTE - BAR				67,311.66	67,311.66		67,311.66
440319 CAMBIO BAR				40,487.98	40,487.98		40,487.98
* 4404 LICENCIAS PARA EVENTOS ESPORADI	778,948.56		778,948.56	410,145.81	410,145.81	52.65	
440401 LIC.TEM.XDIA/PTO.VTA	624,513.00		624,513.00	30,074.36	30,074.36	4.82	
440402 LIC.TEMP.DEGUSTACION	154,435.56		154,435.56	236,768.00	236,768.00	153.31	82,332.44
440404 CAMB.DOMIC.VTA.B.A				28,302.22	28,302.22		28,302.22
440405 TRAMITE CAMBIO PROPI				115,001.23	115,001.23		115,001.23
* 4405 ALINEAMIENTO Y NUMERO OFICIAL D	4,982,162.75		4,982,162.75	2,732,456.08	2,732,456.08	54.84	
440501 ALINEAMIENTO PREDIO	1,420,081.50		1,420,081.50	821,618.86	821,618.86	57.86	
440502 EXCEDENTE ALINEAMEN	443,705.10		443,705.10	165,157.92	165,157.92	37.22	
440503 ASIGNACIÓN DE NUMERO OFICIAL	3,093,637.75		3,093,637.75	1,735,570.50	1,735,570.50	56.10	
440504 PLACA OFICIAL POR DI	24,738.40		24,738.40	10,108.80	10,108.80	40.86	
* 4406 LICENCIA DE CONSTRUCCION DE BAR	1,177,086.00		1,177,086.00	626,800.68	626,800.68	53.25	
440601 LIC.CONST.BARDA/MALL	1,049,682.00		1,049,682.00	213,217.54	213,217.54	20.31	
440602 LIC.CONST.BARDA/MALL	127,404.00		127,404.00	132,842.41	132,842.41	104.27	5,438.41
440603 CONST.DEP.AGUA				280,740.73	280,740.73		280,740.73
* 4407 USO DE SUELO	17,097,515.77		17,097,515.77	7,509,525.71	7,509,525.71	43.92	
440701 USO SUELO VIV.CONSTR	138,169.83		138,169.83	10,098.48	10,098.48	7.31	
440702 USO SUELO VIV.CONSTR	174,808.85		174,808.85	68,999.09	68,999.09	39.47	
440703 USO SUELO VIV.CONSTR	354,598.52		354,598.52	87,995.02	87,995.02	24.82	
440704 USO SUELO VIV.CONSTRUCCIÓN+300 M2	221,038.43		221,038.43	76,108.45	76,108.45	34.43	
440706 USO SUELO CONJUNTO H	3,084,169.00		3,084,169.00	2,141,375.42	2,141,375.42	69.43	
440707 USO SUELO CONJUNTOS H.VERTICAL	1,851,920.00		1,851,920.00	887,758.97	887,758.97	47.94	
440709 USO SUELO LOCALES CO	9,925.00		9,925.00	6,187.77	6,187.77	62.35	
440710 USO SUELO LOC.COM.SE	1,342,250.44		1,342,250.44	321,879.52	321,879.52	23.98	
440711 USO SUELO C.COM.VERT	1,869,897.29		1,869,897.29	2,415,945.84	2,415,945.84	129.20	546,048.55
440712 US.CON.MIX.HASTA 50M	3,182.38		3,182.38	5,260.54	5,260.54	165.30	2,078.16
440713 US.DES.MIX.V.H.M>50M	263,455.32		263,455.32	105,868.17	105,868.17	40.18	
440714 US.DES.MIX.H.C.S>MIL	687,579.79		687,579.79	49,856.80	49,856.80	7.25	
440715 US.EDIF.DI.A.B.Z.IND	792,253.00		792,253.00				
440716 US.EDIF.DI.A.B.FUERA	704,392.09		704,392.09	343,279.54	343,279.54	48.73	
440717 US.EST.ALM/DIST.GAS	1,607,148.00		1,607,148.00	236,036.24	236,036.24	14.69	
440718 US.EST.ALM.DIST.GDP	3,787,751.64		3,787,751.64	115,922.10	115,922.10	3.06	
440719 USO DE SUELO HOTEL	84,045.19		84,045.19	673.93	673.93	0.80	
440721 US.MOTEL/AUTO H/HOST				165,664.58	165,664.58		165,664.58
440724 US.EST.ESPECT/TORRES	233.00		233.00	3,355.85	3,355.85	1,440.28	3,122.85
440730 US.CONST NO INCLUIDA	79,699.00		79,699.00	75,377.24	75,377.24	94.58	

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
440732 US.E.PRIV.DESCUBIERT	39,769.00		39,769.00				
440733 US.E.PUB.DESCUBIERTO	1,230.00		1,230.00				
440734 US.E.PRIV.CUBIERTO P				65.38	65.38		65.38
440740 US.EDIF.DI.A.B.FUERA				391,816.78	391,816.78		391,816.78
* 4408 APORTACION DE INFRAESTRUCTURA	8,912,652.10		8,912,652.10	4,297,027.33	4,297,027.33	48.21	
440801 APORT.INFRAESTRUC.90	220,008.20		220,008.20	2,977.28	2,977.28	1.35	
440802 US.VIV.90.01 A 180M2	467,770.27		467,770.27	66,875.49	66,875.49	14.30	
440803 US.VIV.180.01-300M2	403,818.40		403,818.40	118,957.08	118,957.08	29.46	
440804 US.VIV.MAS 300 M2	409,621.65		409,621.65	128,323.03	128,323.03	31.33	
440806 APORT.I.CONJUNTO H.V	1,370,057.00		1,370,057.00	791,758.69	791,758.69	57.79	
440807 APORT.INFRAESTRUCTUR	1,276,287.00		1,276,287.00	321,255.61	321,255.61	25.17	
440809 APORT.I.LOC.COM/SERV	1,181.00		1,181.00				
440810 APORT.I.LOC.COM.SERV	200,782.00		200,782.00	66,414.49	66,414.49	33.08	
440811 APORT.I.C.COM.VERT.H	680,980.00		680,980.00	986,204.89	986,204.89	144.82	305,224.89
440812 APORT.I.CONSTRUC.MIX	966.00		966.00				
440813 APORT.I.DESARROLLOS	64,481.00		64,481.00	21,699.37	21,699.37	33.65	
440814 APORT.I.DESARROLLOS	17,831.00		17,831.00				
440815 APORT.I.EDIF/DESARRO	174,339.00		174,339.00				
440816 APORT.I.EDIF/DESARRO	233,560.56		233,560.56	118,637.12	118,637.12	50.80	
440817 APORT.I.ESTABLECIMIE	59,800.00		59,800.00	83,973.48	83,973.48	140.42	24,173.48
440818 APORT.I.ESTABLECIMIE	566,562.95		566,562.95	253,454.22	253,454.22	44.74	
440819 APORT.INFRAESTRUCTURA HOTEL	743,079.00		743,079.00	155,537.18	155,537.18	20.93	
440820 APORT.I.SALÓN SOCIAL	49,088.07		49,088.07	4,050.97	4,050.97	8.25	
440821 APORT.INFRAESTRUCTUR	94,985.00		94,985.00				
440824 APORT.I.ESTRUC.P/ANU	5,270.00		5,270.00	9,404.59	9,404.59	178.46	4,134.59
440826 APORT.I. LICENCIA DE	233,130.00		233,130.00				
440830 APORT.I.CONSTRUCCION	354,678.00		354,678.00	102,672.29	102,672.29	28.95	
440832 APORT.I.ESTAC.PRIV.D	510,250.00		510,250.00	264,138.79	264,138.79	51.77	
440833 APORT.I.ESTAC.PUB.DE	1,677.00		1,677.00	21,952.00	21,952.00	1,309.00	20,275.00
440834 APORT.I.ESTAC.PRIV.C	348,627.00		348,627.00	80,134.89	80,134.89	22.99	
440837 APORT.INFRAESTRUCT.P	219,511.00		219,511.00				
440839 APORT.I.INSTALACION/	204,311.00		204,311.00	96,868.71	96,868.71	47.41	
440840 AI.EDIF.DI.A.B.FUERA				601,737.16	601,737.16		601,737.16
* 4409 LICENCIA DE CONSTRUCCION DE OBR	8,555,830.00		8,555,830.00	3,613,006.72	3,613,006.72	42.23	
440901 LIC.CONST. VIV.CONST	120,016.00		120,016.00	1,981.70	1,981.70	1.65	
440902 LIC.CONST. VIV.CONST	320,545.00		320,545.00	30,551.00	30,551.00	9.53	
440903 LIC.CONST. VIV.CONST	304,060.00		304,060.00	84,992.60	84,992.60	27.95	
440904 LIC.CONST. VIV.CONST	346,147.00		346,147.00	96,105.00	96,105.00	27.76	
440906 LIC.CONST.CONJUNTO H	1,583,817.00		1,583,817.00	863,366.31	863,366.31	54.51	
440907 LICENCIA DE CONSTRUC	1,547,495.00		1,547,495.00	375,115.99	375,115.99	24.24	
440909 LIC.CONST.LOC.COM/SE	788.00		788.00				
440910 LIC.CONST.LOC.COM/SE	1,570.00		1,570.00	23.55	23.55	1.50	
440911 LIC.CONST.C.COM.VERT	559,022.00		559,022.00	789,616.73	789,616.73	141.25	230,594.73
440912 LIC.CONST.CONSTRUC.M	596.00		596.00				
440913 LIC.CONST.DESARROLLO	192,410.00		192,410.00	60,197.42	60,197.42	31.29	
440914 LIC.CONST.DESARROLLO	15,301.00		15,301.00				
440915 LIC.CONST.EDIF/DESAR	124,527.00		124,527.00				
440916 LIC.CONST.EDIF/DESAR	247,131.00		247,131.00	59,098.24	59,098.24	23.91	
440917 LIC.CONST.ESTABLECIM	33,835.00		33,835.00	48,214.44	48,214.44	142.50	14,379.44
440918 LIC.CONST.ESTABLECIM	305,248.00		305,248.00	145,523.95	145,523.95	47.67	
440919 LIC.CONST. HOTEL	558,970.00		558,970.00	115,404.74	115,404.74	20.65	
440920 LIC.CONST.SALÓN SOCI	483,145.00		483,145.00	3,005.72	3,005.72	0.62	
440921 LIC.CONST. MOTEL,AUT	23,324.00		23,324.00				
440924 LIC.CONST.ESTRUC.P/A	3,145.00		3,145.00	6,780.35	6,780.35	215.59	3,635.35
440926 LICENCIA DE CONSTRUC	207,986.00		207,986.00	10,095.96	10,095.96	4.85	
440930 LIC.CONST.NO INCLUID	481,642.00		481,642.00	123,088.93	123,088.93	25.56	

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
440932 LIC.CONST.ESTAC.PRIV	377,635.00		377,635.00	198,104.12	198,104.12	52.46	
440933 LIC.CONST.ESTAC.PUB.	1,184.00		1,184.00	17,556.00	17,556.00	1,482.77	16,372.00
440934 LIC.CONST.ESTAC.PRIV	400,913.00		400,913.00	61,284.92	61,284.92	15.29	
440937 LIC.CONST.PLANTA CON	175,609.00		175,609.00				
440939 LIC.CONST.INSTALACIO	139,769.00		139,769.00	63,182.26	63,182.26	45.20	
440940 LC.EDIF.DI.A.B.FUERA				459,716.79	459,716.79		459,716.79
* 4410 APROBACION DE PROYECTO PARA CON	5,315,341.00		5,315,341.00	3,841,773.32	3,841,773.32	72.28	
441001 APROB.PROY. VIV.CON	327,766.00		327,766.00	12,306.21	12,306.21	3.75	
441002 APROB.PROY. VIV.CON	358,096.00		358,096.00	83,625.20	83,625.20	23.35	
441003 APROB.PROY. VIV.CON	388,723.00		388,723.00	128,930.67	128,930.67	33.17	
441004 APROB.PROY. VIV.CON	320,702.00		320,702.00	141,044.10	141,044.10	43.98	
441006 APROB.PROY.CONJUNTO	956,976.00		956,976.00	931,089.27	931,089.27	97.29	
441007 APROBACION DE PROYEC	878,814.00		878,814.00	198,450.26	198,450.26	22.58	
441009 APROB.PROY.LOC.COM/S	803.00		803.00				
441010 APROB.PROY.LOC.COM.S	191,521.00		191,521.00	79,973.36	79,973.36	41.76	
441011 APROB.PROY.COM.VERT.	453,921.00		453,921.00	1,117,724.90	1,117,724.90	246.24	663,803.90
441012 APROB.PROY.CONSTRUC.	6,679.00		6,679.00				
441013 APROB.PROY.DESARROLL	91,975.00		91,975.00	51,426.30	51,426.30	55.91	
441014 APROB.PROY.DESARROLL	11,615.00		11,615.00				
441015 APROB.PROY.EDIF/DESA	97,642.00		97,642.00				
441016 APROB.PROY.EDIF/DESA	98,262.00		98,262.00	417,485.56	417,485.56	424.87	319,223.56
441017 APROB.PROY.ESTABLECI	28,269.00		28,269.00	37,620.00	37,620.00	133.08	9,351.00
441018 APROB.PROY.ESTABLECI	215,928.00		215,928.00	73,150.16	73,150.16	33.88	
441019 APROBACION DE PROYECTO HOTEL	185,857.00		185,857.00	182,006.78	182,006.78	97.93	
441020 APROB.PROY.SALÓN SOC	14,947.00		14,947.00	1,918.83	1,918.83	12.84	
441021 APROB.PROY. MOTEL,AU	17,295.00		17,295.00				
441024 APROB.PROY.ESTRUC.P/	1,398.00		1,398.00	1,749.49	1,749.49	125.14	351.49
441026 APROB.PROY. LICENCIA	77,711.00		77,711.00				
441029 APROB.PROY.TANQUE EN	8.00		8.00				
441030 APROB.PROY.CONSTRUCC	272,486.00		272,486.00	136,350.21	136,350.21	50.04	
441032 APROB.PROY.ESTAC.PRI	127,565.00		127,565.00	66,034.69	66,034.69	51.77	
441033 APROB.PROY.ESTAC.PUB	395.00		395.00	5,852.00	5,852.00	1,481.52	5,457.00
441034 APROB.PROY.ESTAC.PRI	94,182.00		94,182.00	18,849.95	18,849.95	20.01	
441037 APROB.PROY.PLANTA CO	58,534.00		58,534.00				
441039 APROB.PROY.INSTALACI	37,271.00		37,271.00	16,843.24	16,843.24	45.19	
441040 AP.EDIF.DI.A.B.FUERA				139,342.14	139,342.14		139,342.14
* 4411 TERMINACION DE OBRA	2,350,193.00		2,350,193.00	909,324.89	909,324.89	38.69	
441101 TERM.O. VIV.CONSTRU	64,007.00		64,007.00	995.62	995.62	1.56	
441102 TERM.O. VIV.CONSTRU	189,109.00		189,109.00	26,776.88	26,776.88	14.16	
441103 TERM.O. VIV.CONSTRU	115,377.00		115,377.00	33,911.81	33,911.81	29.39	
441104 TERM.O. VIV.CONSTRU	122,887.00		122,887.00	36,915.97	36,915.97	30.04	
441106 TERM.O. CONJUNTO H.V	400,839.00		400,839.00	216,181.15	216,181.15	53.93	
441107 TERM.O. DE CONJUNTOS H.VERTICAL	515,834.00		515,834.00	122,077.59	122,077.59	23.67	
441109 TERM.O.LOC.COM/SERV,	372.00		372.00				
441110 TERM.O.LOC.COM.SERV.	67,516.00		67,516.00	32,261.44	32,261.44	47.78	
441111 TERM.O.C.COM.VERT.HO	90,797.00		90,797.00	131,244.26	131,244.26	144.55	40,447.26
441112 TERM.O.CONSTRUC.MIXT	272.00		272.00				
441113 TERM.O.DESARROLLOS M	16,215.00		16,215.00	5,198.08	5,198.08	32.06	
441114 TERM.O.DESARROLLOS M	134.00		134.00				
441115 TERM.O.EDIF/DESARROL	24,905.00		24,905.00				
441116 TERM.O.EDIF/DESARROL	47,833.00		47,833.00	11,834.72	11,834.72	24.74	
441117 TERM.O.ESTABLECIMIEN	6,549.00		6,549.00	9,330.38	9,330.38	142.47	2,781.38
441118 TERM.O.ESTABLECIMIEN	62,950.00		62,950.00	28,161.58	28,161.58	44.74	
441119 TERM.DE OBRA HOTEL	121,516.00		121,516.00	25,106.78	25,106.78	20.66	
441120 TERM.O.SALÓN SOCIAL,	7,918.00		7,918.00	653.91	653.91	8.26	
441121 TERM.O. MOTEL,AUTOHOTEL Y HOSTAL	16,519.00		16,519.00				

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
441124 TERM.O.ESTRUC.P/ANUN	609.00		609.00	1,312.12	1,312.12	215.45	703.12
441126 TERM.O. LICENCIA DE	77,711.00		77,711.00				
441130 TERM.O.CONSTRUCCION	139,704.00		139,704.00	41,029.61	41,029.61	29.37	
441132 TERM.O.ESTAC.PRIV.DE	127,565.00		127,565.00	65,783.89	65,783.89	51.57	
441133 TERM.O.ESTAC.PUB.DES	296.00		296.00	4,772.80	4,772.80	1,612.43	4,476.80
441134 TERM.O.ESTAC.PRIV.CU	60,903.00		60,903.00	14,160.02	14,160.02	23.25	
441137 TERM.O.PLANTA CONCRE	43,903.00		43,903.00				
441139 TERM.O.INSTALACION/A	27,953.00		27,953.00	12,652.57	12,652.57	45.26	
441140 TO.EDIF.DI.A.B.FUERA				88,963.71	88,963.71		88,963.71
* 4417 CORRECCION DE DATOS CONSTANCIAS	54,527.00		54,527.00	16,354.60	16,354.60	29.99	
441701 CORRECCION DATOS GRA	54,527.00		54,527.00	16,354.60	16,354.60	29.99	
* 4418 CORRECCION DE DATOS PLANOS DE P	2,650.00		2,650.00	4,702.50	4,702.50	177.45	2,052.50
441801 CORRECCION DATOS GRA	2,650.00		2,650.00	4,702.50	4,702.50	177.45	2,052.50
* 4419 CAMBIO DE LOSAS Y CUBIERTAS	90,465.00		90,465.00	1,060.31	1,060.31	1.17	
441901 CAMB.LOSAS/CUBIERTAS	43,589.00		43,589.00	1,060.31	1,060.31	2.43	
441902 CAMB.CUBIERTA EST.50%	46,876.00		46,876.00				
* 4421 DICTAMEN TECNICO DE DISTRIBUCIO	5,395,579.00		5,395,579.00	1,758,164.55	1,758,164.55	32.59	
442102 DT.AP.FRAC.H/U/INT.SOC	32,322.00		32,322.00				
442103 DT.AP.FRAC.H/U/T.MEDIO				58,247.88	58,247.88		58,247.88
442104 DT.AP.FRAC.H/U/RESIDENCIAL	8,807.00		8,807.00				
442105 DT.AP.FRAC.H/SU/T.CAMPEST	986.00		986.00				
442106 DT.AP.FRAC.H/SU/T.AGROP	6,104.00		6,104.00				
442108 DT.AP.FRAC.INDUSTRIAL	1,736.00		1,736.00				
442110 DT.AP.FRAC.MIXTO				5,381.19	5,381.19		5,381.19
442111 DT.AP.DES.COND.V/H/M	20,667.00		20,667.00	36,081.25	36,081.25	174.58	15,414.25
442112 DT.AP.DIV/SUBD.HAB	1,089,758.00		1,089,758.00	759,679.72	759,679.72	69.71	
442113 DT.AP.DIV/SUBD.COM	1,946,125.00		1,946,125.00	325,301.99	325,301.99	16.72	
442114 AP.DISTRIB.A.SEG/SUP	10,510.00		10,510.00	152,779.23	152,779.23	1,453.66	142,269.23
442115 AP.DISTRIB.A.FUSION	19,756.00		19,756.00	217,270.70	217,270.70	1,099.77	197,514.70
442116 AP.DISTRIB.A.RELOTIF	2,258,808.00		2,258,808.00	203,422.59	203,422.59	9.01	
* 4422 USO DE SUELO POR OBRAS DE URBAN	1,228,793.00		1,228,793.00	34,023.07	34,023.07	2.77	
442204 US.FRACC.H.U.RESIDENCIAL	3,343.00		3,343.00				
442208 US.FRACC.INDUSTRIAL	1,734.00		1,734.00				
442210 US.FRACC.MIXTO				6,378.24	6,378.24		6,378.24
442211 US.DES.COND.V/H/MIX	120,667.00		120,667.00	27,644.83	27,644.83	22.91	
442212 US.DIV/SUBDIV.HAB	1,103,049.00		1,103,049.00				
* 4423 LOTE VIVIENDA Y/O LOCAL RESULTA	1,330,440.00		1,330,440.00	73,978.94	73,978.94	5.56	
442302 LOT.V.RES.FRACC.H.U.I.SOCIAL	22,575.00		22,575.00				
442303 LOT.V.RES.FRACC.H.U.MEDIO	375,606.00		375,606.00				
442304 LOT.V.RES.FRACC.H.U.RESIDENCIAL	22,710.00		22,710.00				
442305 LOT.V.RES.FRACC.H.U.T.CAMP	1,955.00		1,955.00				
442308 LOT.V.RES.FRACC.INDUSTRIAL	6,284.00		6,284.00				
442310 LOT.V.RES.FRACC.MIXTO				12,713.47	12,713.47		12,713.47
442311 "LOT.V.RES.CONDOM.V/H/M"	356,718.00		356,718.00	18,460.97	18,460.97	5.18	
442312 LOT.V.DIV/SUBDIV.HABITAC.	437,197.00		437,197.00	34,867.00	34,867.00	7.98	
442313 LOT.V.DIV/SUBDIV.COMERCIAL	92,195.00		92,195.00				
442314 LOT.V.RES.SEG/SUP.SEG	210.00		210.00	2,717.00	2,717.00	1,293.81	2,507.00
442315 LOT.V.RES.FUSION PREDIOS	1,055.00		1,055.00	5,220.50	5,220.50	494.83	4,165.50
442316 LOT.V.RES.RELOTIFICACIONES	13,935.00		13,935.00				
* 4424 LICENCIA DE CONSTRUCCION DE OBR	5,902,977.00		5,902,977.00	1,709,914.13	1,709,914.13	28.97	
442402 LIC.C.OBRA URB.DISTR				270,420.29	270,420.29		270,420.29
442403 LIC.C.OBRA URB.DISTR	2,987,094.00		2,987,094.00	101,234.48	101,234.48	3.39	
442405 LCO.URB.FRAC.H.SU.CAMPESTRE	42,000.00		42,000.00				
442407 LCO.URB.FRACC.COM/SERV	454,252.00		454,252.00	38,219.97	38,219.97	8.41	
442408 LCO.URB.FRACC.INDUSTRIAL	3,534.00		3,534.00				
442411 LCO.URB.DESARR.V/H/MIXTA				1,300,039.39	1,300,039.39		1,300,039.39

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
442412 LCO.URB.DIV/SUBDIV.HABITAC	2,416,097.00		2,416,097.00				
* 4425 TERMINACION DE OBRA	1,125,835.00		1,125,835.00	300,869.95	300,869.95	26.72	
442502 TERM.O.DISTRIB.A.S.U				54,290.88	54,290.88		54,290.88
442503 TERM.O.DISTRIB.A.S.U	597,419.00		597,419.00	16,953.14	16,953.14	2.84	
442505 TERM.O.DISTRIB.A.S.U	34,186.00		34,186.00				
442507 TERM.O.DISTRIB.A.S.U	64,893.00		64,893.00	6,400.48	6,400.48	9.86	
442508 TERM.O.DISTRIB.A.S.U	589.00		589.00				
442511 TERM.O.DISTRIB.A.S.U				186,481.05	186,481.05		186,481.05
442512 TO.DIV/SUBD.HABITACIONAL	326,734.00		326,734.00				
442517 TRAMITE P/DONAC/APLIC D BIENES	102,014.00		102,014.00	36,744.40	36,744.40	36.02	
* 4427 AUTORIZACION PARA DIVIDIR CONST	263,248.00		263,248.00	136,599.25	136,599.25	51.89	
442701 AUT.DIV.CONST.>5AÑO	54,802.00		54,802.00	21,511.00	21,511.00	39.25	
442702 AUT.DIV.CONST.>5AÑO	10,392.00		10,392.00	5,368.08	5,368.08	51.66	
442703 AUT.DIV.CONST.>5AÑO	195,246.00		195,246.00	108,788.01	108,788.01	55.72	
442704 AUT.DIV.CONST.>5AÑO	2,808.00		2,808.00	932.16	932.16	33.20	
* 4428 RENOVACIÓN O PRORROGA DE LICENC	1,275,726.00		1,275,726.00	650,993.91	650,993.91	51.03	
442801 REN/PRORR.LIC.CONST.7 DIAS NAT	565,235.00		565,235.00	225,076.08	225,076.08	39.82	
442802 REN/PROR.LIC.CONST.8 DIAS 1-6M	497,562.00		497,562.00	284,237.78	284,237.78	57.13	
442803 REN/PROR.LIC.CONST.1ER DIA 7M	20,620.00		20,620.00	34,355.32	34,355.32	166.61	13,735.32
442804 REN/PROR.LIC.CONST.PASADO 1AÑO	192,309.00		192,309.00	107,324.73	107,324.73	55.81	
* 4431 LIC. USO DE SUELO ESPECIFICO P/	2,183,556.00		2,183,556.00	545,755.36	545,755.36	24.99	
443101 LUSE.BAJO IMPACTO CO	400,283.00		400,283.00	106,268.35	106,268.35	26.55	
443102 LUSE.BAJO IMPACTO CO	1,783,273.00		1,783,273.00	439,487.01	439,487.01	24.65	
* 4432 LIC. USO DE SUELO ESPECIFICO P/	5,842,352.00		5,842,352.00	4,151,618.25	4,151,618.25	71.06	
443201 LUSE.ALTO IMPACTO CO	75,831.00		75,831.00	28,359.48	28,359.48	37.40	
443202 LUSE.ALTO IMPACTO CO	4,832,497.00		4,832,497.00	3,861,838.97	3,861,838.97	79.91	
443203 LUSE.ALTO IMPACTO IN	6,101.00		6,101.00				
443204 LUSE.A.IMP.I.ZI+500M2	563,800.00		563,800.00	14,003.00	14,003.00	2.48	
443205 LUSE.A.IMP.I.F/ZI<500M2	117,957.00		117,957.00	82,841.84	82,841.84	70.23	
443206 LUSE.A.IMP.I.F/ZI+500M2	246,166.00		246,166.00	164,574.96	164,574.96	66.86	
* 4433 LIC. USO DE SUELO ESPECIFICO P/	2,937,463.00		2,937,463.00	1,054,482.99	1,054,482.99	35.90	
443301 LUSE.D.CVZA,BILLAR,B	281,665.00		281,665.00	209,117.69	209,117.69	74.24	
443302 LUSE.ALIMENTOS,BAÑO,MI	159,247.00		159,247.00	54,716.20	54,716.20	34.36	
443303 LUSE.H,M,AH,HOST,SAL	2,496,551.00		2,496,551.00	790,649.10	790,649.10	31.67	
* 4434 DEMOLICIONES	1,184,742.00		1,184,742.00	151,710.69	151,710.69	12.81	
443401 LIC.P/OBRA DEMOL.CONST.X M2	250,073.00		250,073.00	108,071.79	108,071.79	43.22	
443402 LIC.P/OBRA DEMOL.BAR	70,496.00		70,496.00	4,475.76	4,475.76	6.35	
443403 LIC.P/OBRA DEMOL.BAR	864,173.00		864,173.00	39,163.14	39,163.14	4.53	
* 4435 LIC. DE OCUPACION DE VIA PUBLIC	497,833.00		497,833.00	269,782.63	269,782.63	54.19	
443501 LIC.OCUPACION VIA PU	106,332.00		106,332.00	122,500.36	122,500.36	115.21	16,168.36
443502 LIC.VIA P E.J.O.S/ARROYO	329,491.00		329,491.00	144,238.91	144,238.91	43.78	
443503 LIC.VIA P.DPE.S/BANQUETA	61,537.00		61,537.00	1,565.61	1,565.61	2.54	
443504 LIC.VIA P.DPE.S/ARROYO	473.00		473.00	1,477.75	1,477.75	312.42	1,004.75
* 4436 OBRAS QUE EJECUTE CUALQUIER DEP	3,952.00		3,952.00				
443601 OBRAS/PERM/LIC.EJEC.	3,952.00		3,952.00				
* 4437 REGULARIZACION DE OBRAS CONSTRU	198,679.00		198,679.00	84,150.87	84,150.87	42.36	
443701 REG.OBRA CONST/URB.T				26,911.70	26,911.70		26,911.70
443702 REG.OBRA CONST/URB.T	158,817.00		158,817.00	5,112.86	5,112.86	3.22	
443703 REG.OBRA CONST/URB.T	35,653.00		35,653.00	45,432.07	45,432.07	127.43	9,779.07
443704 REG.OBRA CONST/URB.T	2,667.00		2,667.00	1,643.28	1,643.28	61.62	
443705 REG.O.CONST/URB.TERM	1,542.00		1,542.00				
443708 REG.O.CONST/URB.TERM				5,050.96	5,050.96		5,050.96
* 4439 REGULARIZACION DE OBRAS EN PROC	125,180.00		125,180.00				
443902 RO.PROC.INDUSTRIAL	117,886.00		117,886.00				
443904 RO.PROC.COM >5 NIV	7,294.00		7,294.00				
* 4440 REGULARIZACION OBRAS EN PROC.CO	2,900.00		2,900.00				

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
444001 REG.OB.PROC.CONST/UR	2,900.00		2,900.00				
* 4441 INTEGRACION VIAL DE PREDIOS	114,175.37		114,175.37	30,898.56	30,898.56	27.06	
444101 INTEG.VIAL.PREDIOS L	45,496.63		45,496.63				
444102 INT.VIAL. EST/DICT.TECNICO	68,678.74		68,678.74	30,898.56	30,898.56	44.99	
* 4443 LICENCIA PARA DERRIBO O PODA DE	223,147.00		223,147.00	208,405.52	208,405.52	93.39	
444301 LICENCIA P/DERRIBO O	223,147.00		223,147.00	208,405.52	208,405.52	93.39	
* 4446 DERECHOS POR EXPEDICION DE CERT	541,446.72		541,446.72	410,393.13	410,393.13	75.80	
444601 CERTIF.OFICIAL DE VECINDAD	274,560.00		274,560.00	294,816.00	294,816.00	107.38	20,256.00
444602 CERT.OF.AUSENCIA VECINDAD				4,621.10	4,621.10		4,621.10
444603 CERT.OF.MODO HONESTO DE VIDA				256.03	256.03		256.03
444605 CERT.ANUAL V.JUEGO PALANCA	21,569.52		21,569.52	19,992.00	19,992.00	92.69	
444606 CERT.ANUAL V.JUEGO SIMULADOR	5,071.04		5,071.04	12,680.00	12,680.00	250.05	7,608.96
444607 CERT.ANUAL MAQ.EXPENDEDORAS	2,413.84		2,413.84	2,414.00	2,414.00	100.01	0.16
444608 CERT.ANUAL ARTICULOS TEMPORADA	22,116.00		22,116.00	25,704.00	25,704.00	116.22	3,588.00
444609 CERT.ANUAL OTRAS MAQ.MOVIBLES	164,376.00		164,376.00	6,510.00	6,510.00	3.96	
444610 CERT.ANUAL MOD.PRON.DEP	2,140.32		2,140.32				
444611 COPIA SIMPLE DOCTO.ARCHIV.MPAL	19,200.00		19,200.00	7,550.00	7,550.00	39.32	
444612 COPIA CERTIF.DOCTO.ARCHIV.MPAL	30,000.00		30,000.00	22,350.00	22,350.00	74.50	
444614 CERTIFICACION PLANOS				13,500.00	13,500.00		13,500.00
* 4447 CONSTANCIAS	2,355,710.24		2,355,710.24	1,082,405.25	1,082,405.25	45.95	
444702 CONST.NO ADEUDO CONTRIB.MPALES	576,000.00		576,000.00	410,250.00	410,250.00	71.22	
444703 CONST.DATOS PADRON FISCAL	56,675.76		56,675.76	43,840.00	43,840.00	77.35	
444705 CONST.SUSPENSION TEMP.LIC.FUN.	272.48		272.48	137.00	137.00	50.28	
444706 CONST.CAMBIO REG.PROP.VIVIENDA	21,091.00		21,091.00	6,590.60	6,590.60	31.25	
444707 CONST.CAM.REG.PROP.I	74,177.00		74,177.00	14,060.94	14,060.94	18.96	
444708 "CONST.CAM.REG.PROP.FRA.URB.CC"				281.32	281.32		281.32
444710 CONST.USO SUELO P/TRAMITE OF.	1,014,294.00		1,014,294.00	397,763.34	397,763.34	39.22	
444711 C.VER.M.SEG.PC 1-20m2	417,600.00		417,600.00	131,588.31	131,588.31	31.51	
444712 C.VER.M.SEG.P.C.>20m2	195,600.00		195,600.00	77,893.74	77,893.74	39.82	
* 4448 ASIGNACIÓN DE CLAVE CATASTRAL	296,889.00		296,889.00	297,538.00	297,538.00	100.22	649.00
444801 ASIGNACIÓN DE CLAVE CATASTRAL	296,889.00		296,889.00	297,538.00	297,538.00	100.22	649.00
* 4449 DICTAMENES TECNICOS	195,383.00		195,383.00	52,397.80	52,397.80	26.82	
444901 DICT.TECNICO UBIC. P	163,622.00		163,622.00	52,397.80	52,397.80	32.02	
444902 DICT.TECNICO RESTRIC	31,761.00		31,761.00				
* 4450 IDENTIFICACION DE FRACCIONES EN	10,267.00		10,267.00				
445001 IDENT.FRACC.ESCRIT.L	7,537.00		7,537.00				
445002 IDENT.FRACC.ESCRIT.L	2,730.00		2,730.00				
* 4451 EMISION OPINION TECNICA DE USO	53,469.00		53,469.00	20,785.05	20,785.05	38.87	
445101 EMISION OPINION TECN	53,469.00		53,469.00	20,785.05	20,785.05	38.87	
* 4452 EMISION,ESTUDIO, EVALUACION Y D	1,125,001.61		1,125,001.61	348,722.20	348,722.20	31.00	
445201 EST.FACTIB.USO SUELO VIVIENDA	13,314.00		13,314.00	3,975.18	3,975.18	29.86	
445202 E.FACT.US IND/COM/SERV.	252,192.50		252,192.50	128,893.18	128,893.18	51.11	
445203 E.FACT.DES.CONDOMINIO	89,743.45		89,743.45	50,166.36	50,166.36	55.90	
445204 E.FACT.US F/U/CC	223,444.50		223,444.50	66,039.82	66,039.82	29.56	
445205 E.FACT.US NO INCLUIDAS	11,992.30		11,992.30	66,639.65	66,639.65	555.69	54,647.35
445206 E.FACT.US CAMBIO REGIMEN	293,433.90		293,433.90	1,822.00	1,822.00	0.62	
445207 ESTUDIO/DICTAMEN VIAL	199,774.51		199,774.51	11,293.09	11,293.09	5.65	
445208 EV/DT RESOLUTIVO I.V.PROY/OBRAS	41,106.45		41,106.45	16,930.30	16,930.30	41.19	
445213 E.FACT.US SERV.PUB.B				2,962.62	2,962.62		2,962.62
* 4453 AUTORIZACION MUNICIPAL PARA OPE	31,826.00		31,826.00	19,832.16	19,832.16	62.31	
445301 AUT.EMISION ATMOSFER	22,526.00		22,526.00	19,832.16	19,832.16	88.04	
445302 AUT.EMISION ATMOSFER	9,300.00		9,300.00				
* 4456 ANALISIS Y REVISION DE DATOS EX	4,022.00		4,022.00	2,100.00	2,100.00	52.21	
445601 ANÁLISIS/REV. DATOS	4,022.00		4,022.00	2,100.00	2,100.00	52.21	
* 4457 OTROS CERTIFICADOS O CONSTANCIA	134,227.97		134,227.97	48,737.25	48,737.25	36.31	
445701 OTRO CERTIFICADO/CON	134,227.97		134,227.97	48,737.25	48,737.25	36.31	

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
* 4458 EXPEDICION DE PROGRAMA DE DESAR	6,186.00		6,186.00	3,333.59	3,333.59	53.89	
445801 PROG.DES.URB.CARTA U	1,027.00		1,027.00	372.04	372.04	36.23	
445802 PRG.D.URB.TABLA COMPATIBILIDAD	933.00		933.00	372.04	372.04	39.88	
445803 PRG.D.URB.CARTA URB.DIGITAL	4,226.00		4,226.00	2,589.51	2,589.51	61.28	
* 4459 ESTUDIO,CONSTANCIAS DE FACTIBIL	24,084.00		24,084.00	434,673.56	434,673.56	1,804.82	410,589.56
445903 CONSTANCIA SUSPENSION DE OBRA	19,290.00		19,290.00	795.25	795.25	4.12	
445904 CONSTANCIA CAMBIO DIR. DE OBRA	3,196.00		3,196.00	2,385.75	2,385.75	74.65	
445905 CONSTANCIA DE RETIRO DE FIRMA	1,598.00		1,598.00				
445907 DICTAMEN POR ZONA DE RIESGO				213,042.56	213,042.56		213,042.56
445910 CERT.REG.SEÑ.GANADO.				198,450.00	198,450.00		198,450.00
445911 CERT.REG.SEÑ.GANADO.				20,000.00	20,000.00		20,000.00
* 4460 DERECHOS POR INHUMACIONES EN PA	670,896.00		670,896.00	279,995.21	279,995.21	41.73	
446002 PP INH. PANTEON FRANCES	45,583.00		45,583.00	17,909.21	17,909.21	39.29	
446003 PP INH. VALLE DE LOS ANGELES	262,702.00		262,702.00	126,238.09	126,238.09	48.05	
446004 PP INH. PANTEON JARDIN	293,239.00		293,239.00	126,238.09	126,238.09	43.05	
446005 PP INH. OTROS PANTEONES	69,372.00		69,372.00	9,609.82	9,609.82	13.85	
* 4461 DERECHOS POR EXHUMACIONES EN PA	16,800.00		16,800.00	10,621.38	10,621.38	63.22	
446103 PP EXH. VALLE DE LOS ANGELES	16,038.00		16,038.00	9,862.71	9,862.71	61.50	
446105 PP EXH. OTROS PANTEONES	762.00		762.00	758.67	758.67	99.56	
* 4464 CREMACION DE RESTOS ARIDOS EN P				2,263.48	2,263.48		2,263.48
446401 CREMACION RESTOS ARI				2,263.48	2,263.48		2,263.48
* 4465 OTROS SERVICIOS EN PANTEONES PA				1.40	1.40		1.40
446505 PP OTROS SERV. OTROS PANT				1.40	1.40		1.40
* 4466 DERECHOS POR ANUNCIOS TEMPORALE	2,313,040.00		2,313,040.00	1,546,198.80	1,546,198.80	66.85	
446601 AT. EN CARTELES IMPRESOS	3,900.00		3,900.00				
446602 AT. EN CARTELES PLASTIFICADOS	280.00		280.00				
446603 "A.TEMP.VOL. FOLLETO	895,438.00		895,438.00	500,614.18	500,614.18	55.91	
446604 "A.TEMP.MANTA,LONA M	57,614.00		57,614.00	3,733.91	3,733.91	6.48	
446605 A.TEMP.LIC.PEND.MOB/	1,350,000.00		1,350,000.00	1,037,878.72	1,037,878.72	76.88	
446606 A.TEMP.CARPAS Y TOLD	2,640.00		2,640.00	1,968.78	1,968.78	74.58	
446608 "A.TEMP.CABALLETE,RE	1,498.00		1,498.00	2,003.21	2,003.21	133.73	505.21
446609 A.TEMP.GLOBO AEROST.	1,670.00		1,670.00				
* 4467 DERECHOS POR ANUNCIOS PERMANENT	12,029,717.00		12,029,717.00	12,907,225.51	12,907,225.51	107.29	877,508.51
446701 AP.GAB.LUM.ADOS/FACH	1,438,647.00		1,438,647.00	1,173,087.34	1,173,087.34	81.54	
446702 AP.LICENCIA GAB.LUM.	2,007,200.00		2,007,200.00	517,408.76	517,408.76	25.78	
446703 AP.PERMISO GAB.LUM.P	48,060.00		48,060.00	22,726.17	22,726.17	47.29	
446705 AP.PERM.COLGANTE IMP	754,889.00		754,889.00	213,431.68	213,431.68	28.27	
446706 AP.LIC.COLGANTE IMPR	67,933.00		67,933.00				
446707 AP.PERM.TOLDOS RIGID	31,677.00		31,677.00	3,177.90	3,177.90	10.03	
446708 AP.PERM.ANUNCIOS ROT	276,555.00		276,555.00	16,310.12	16,310.12	5.90	
446709 "AP.LIC.ESPECT.UNI O	4,709,905.00		4,709,905.00	9,883,025.18	9,883,025.18	209.83	5,173,120.18
446710 AP.LIC.VALLA PUB. EST	126,174.00		126,174.00	49,154.36	49,154.36	38.96	
446711 AP.LIC.ESPECT.ELECT.	35,389.00		35,389.00	12,460.80	12,460.80	35.21	
446712 AP.LICENCIA/PERMISO.	971,575.00		971,575.00				
446713 "AP.LIC.ESPEC.AUTOSO	1,561,713.00		1,561,713.00	1,016,443.20	1,016,443.20	65.09	
* 4468 DERECHOS POR ANUNCIOS PUBLICITA	131,693.00		131,693.00	44,220.42	44,220.42	33.58	
446801 A.PUB.AUTOB/AUT/REM/				6,633.42	6,633.42		6,633.42
446802 A.PUB.AUTOB/AUT/REM/	28,571.00		28,571.00				
446803 "ANUC.PUB.PERIFONEO,	29,800.00		29,800.00	16,768.00	16,768.00	56.27	
446804 ANUC.PUB.PERSONAS C/	73,322.00		73,322.00	20,819.00	20,819.00	28.39	
* 4469 DERECHOS POR ANUNCIOS EN ESPACI	25,550.00		25,550.00				
446903 "A.ESP.MPAL TUNEL,PU	21,545.00		21,545.00				
446904 "A.ESP.MPAL.MOB.URB.	4,005.00		4,005.00				
* 4471 DERECHOS POR REFRENDOS DE ANUNC				4,491,281.39	4,491,281.39		4,491,281.39
447101 REFRENDO GABINETE LU				154,963.82	154,963.82		154,963.82
447102 REFRENDO COLGANTE FO				156,051.00	156,051.00		156,051.00

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
447103 REFRENDO COLGANTE IM				24,537.48	24,537.48		24,537.48
447104 REFRENDO TOLDOS RIGI				3,242.05	3,242.05		3,242.05
447120 REF.AP.LIC.GAB.LUM.A				244,635.61	244,635.61		244,635.61
447121 REF.AP.PERM.GAB.LUM.				12,350.44	12,350.44		12,350.44
447122 REF.AP.LIC.GAB.LUM.P				2,073.50	2,073.50		2,073.50
447123 REF/REVAL PERM.ANUNCIOS ROTULADOS				54,477.26	54,477.26		54,477.26
447125 REF.AP.LIC.A.U.B.T.P				3,591,040.60	3,591,040.60		3,591,040.60
447126 REF.AP.LIC.A.U.B.DEN				148,440.37	148,440.37		148,440.37
447128 REF.AP.LIC.VALLA P/M				99,469.26	99,469.26		99,469.26
** 45 Accesorios	5,733,437.36		5,733,437.36	4,010,223.75	3,850,701.25	67.16	
* 4501 APROVECHAMIENTOS POR RECARGOS E	4,792,937.36		4,792,937.36	3,580,750.65	3,445,146.13	71.88	
450101 APROV.REC.DER LIMPIA	4,792,937.36		4,792,937.36	3,555,373.46	3,422,052.27	71.40	
450102 GTO.NOT/EJEC.LIMPIA				25,377.19	23,093.86		23,093.86
* 4502 APROVECHAMIENTOS POR RECARGOS E	940,500.00		940,500.00	429,473.10	405,692.87	43.14	
450201 APROV.REC.OTR.CREDIT.	940,500.00		940,500.00	302,758.78	281,344.74	29.91	
450202 APROV.GTOS.NOT.EJEC.				126,714.32	124,348.13		124,348.13
* 4504 CONDONACIONES DE RECARGOS					-137.75		
450401 CONDONACIÓN RECARGOS					-137.75		
**** 1.1.4.2 PRODUCTOS CORRIENTES NO INCLUIDO	77,911,012.52	5,000,000.00	82,911,012.52	32,379,985.01	32,375,879.63	39.05	
*** 5 Productos	77,911,012.52	5,000,000.00	82,911,012.52	32,379,985.01	32,375,879.63	39.05	
** 51 Productos de tipo corriente	77,911,012.52	5,000,000.00	82,911,012.52	32,379,985.01	32,375,879.63	39.05	
* 5102 VENTA DE INFORMACION DEL SIGM	413,876.46		413,876.46	215,916.66	215,916.66	52.17	
510201 I.GEO.COPIA PLANO PP				2,012.67	2,012.67		2,012.67
510202 I.G.CI.P.MZ 28X21T/C	27,600.00		27,600.00	11,900.00	11,900.00	43.12	
510203 I.G.CI.P.MZ 50X35 CM				2,750.00	2,750.00		2,750.00
510205 I.G.CI.P.MZ 90X70CM				4,100.00	4,100.00		4,100.00
510206 I.G.CI.P.MZ 120X90CM				2,820.00	2,820.00		2,820.00
510208 I.G.C.DIG.PMZ T/DC 2				850.00	850.00		850.00
510209 IGCDIG.P.MZ 120X90 2				2,862.00	2,862.00		2,862.00
510217 I.G.PUNTO GEOREFEREN				1,020.00	1,020.00		1,020.00
510218 I.G.MEDICION PR.URB.	300,000.00		300,000.00	158,500.99	158,500.99	52.83	
510220 I.G.P.ESCALA.PR.URB.	86,276.46		86,276.46	29,101.00	29,101.00	33.73	
* 5103 EXAMENES, VTA.FORMAS OFICIALES,	2,872,888.99		2,872,888.99	2,376,235.20	2,372,130.56	82.57	
510301 VENTA DE FORMAS OFICIALES	480,000.00		480,000.00	310,983.00	310,983.00	64.79	
510302 TARJETON/R.LIC.FUNC.	1,503,340.99		1,503,340.99	1,082,832.64	1,078,728.00	71.76	
510304 FORMATO DE AVALUÓ EN				300.00	300.00		300.00
510306 EXPED/REP.TARJ.CTRL.	23,664.00		23,664.00	46,623.72	46,623.72	197.02	22,959.72
510307 REPOSICION DE RECIBO OFICIAL				1,933.25	1,933.25		1,933.25
510310 CALIF/EXAM PROVEED.I	150,000.00		150,000.00	159,374.46	159,374.46	106.25	9,374.46
510311 CALIF/EXAM PROVEED.R				6,507.28	6,507.28		6,507.28
510312 CALIF/EXAM PROVEED.R				175.56	175.56		175.56
510313 CALIF/EXA CONTRAT.IN	4,309.00		4,309.00	3,600.00	3,600.00	83.55	
510314 EXA PERIT.VALUAD.REN	31,762.00		31,762.00	36,550.00	36,550.00	115.07	4,788.00
510315 CALIF/EXAM CONTRAT.I	150,000.00		150,000.00	205,520.86	205,520.86	137.01	55,520.86
510316 CALIF/EXAM CONTRAT.R	300,000.00		300,000.00	364,711.55	364,711.55	121.57	64,711.55
510318 EMP.PERITO.DIR.RES.O				5,182.25	5,182.25		5,182.25
510319 EMP.PERITO.DIR.RES.O	185,837.00		185,837.00	105,273.62	105,273.62	56.65	
510322 EXA PERIT.CORRES.INS				627.00	627.00		627.00
510323 EXP PERIT.CORRES.REF	13,238.00		13,238.00	14,264.25	14,264.25	107.75	1,026.25
510325 ACRED.P.DIR.RESP/C.O	30,738.00		30,738.00	31,775.76	31,775.76	103.38	1,037.76
* 5104 IMPARTICION DE CURSOS Y/O TALLE	218,200.07		218,200.07	77,520.00	77,520.00	35.53	
510401 TALLER/CURSO P.CIVIL	218,200.07		218,200.07	77,520.00	77,520.00	35.53	
* 5108 INGRESOS EXTRAORDINARIOS - DONA				5,991.19	5,991.19		5,991.19
510801 ING.EXTRAOR.DONATIVO				5,991.19	5,991.19		5,991.19
* 5109 COOPERACIONES DIVERSAS	320,000.00		320,000.00	71,516.00	71,516.00	22.35	
510901 COOP.DIVERSAS ESPECTACULOS				3,016.00	3,016.00		3,016.00

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
510902 COOP.DIV.LIC.O.PUB.	185,000.00		185,000.00	40,000.00	40,000.00	21.62	
510903 COOP.DIV.LIC.C.ADQ.	135,000.00		135,000.00	28,500.00	28,500.00	21.11	
* 5110 OTROS PRODUCTOS	59,086,047.00	5,000,000.00	64,086,047.00	26,876,655.03	26,876,655.03	41.94	
511001 OTROS INGRESOS	59,086,047.00	5,000,000.00	64,086,047.00	26,876,655.77	26,876,655.03	41.94	
* 5116 INTERESES	15,000,000.00		15,000,000.00	2,756,150.19	2,756,150.19	18.37	
511601 INTERESES BCMR 7980				98,410.40	98,410.40		98,410.40
511602 INTERESES BCMR 8223	15,000,000.00		15,000,000.00				
511605 I. BCMR 1355541549				31,838.08	31,838.08		31,838.08
511610 INTERESES BNRT 2684				236,660.88	236,660.88		236,660.88
511611 INTERESES BNRT 5582				1,525,307.50	1,525,307.50		1,525,307.50
511612 INTERESES BNRT 9685				12,744.22	12,744.22		12,744.22
511614 I.BNMX 1232 CADENAS				236,115.69	236,115.69		236,115.69
511615 I.INTER 4992 CRED 33				22,032.35	22,032.35		22,032.35
511616 I.INTER 5169 CREDITO				49,775.73	49,775.73		49,775.73
511618 INTERESES SCTIA 6030				272,431.06	272,431.06		272,431.06
511619 INTERESES 1372 DEUTSCHE BANK				26,918.37	26,918.37		26,918.37
511620 INTERESES 210 MULTIVA				243,915.91	243,915.91		243,915.91
**** 1.1.4.3 APROVECHAMIENTOS CORRIENTES NO I	149,100,416.62	601,944.00	149,702,360.62	66,771,645.28	66,484,635.43	44.41	
*** 6 Aprovechamiento	149,100,416.62	601,944.00	149,702,360.62	66,771,645.28	66,484,635.43	44.41	
** 61 Aprovechamiento	149,100,416.62	601,944.00	149,702,360.62	66,771,645.28	66,484,635.43	44.41	
* 6101 SANCIONES MULTAS MUNICIPALES	146,259,515.34	601,944.00	146,861,459.34	65,983,375.16	65,696,365.31	44.73	
610101 MULTA PREDIAL	2,040,000.00	163,200.00	2,203,200.00	1,990,662.88	1,853,662.16	84.14	
610102 MULTA A.B.I.				400.00	400.00		400.00
610103 MULTA GIRO COMERCIAL	2,090,000.00		2,090,000.00	987,964.65	969,524.71	46.39	
610104 SANCIONES MUL MPL SD	3,841,079.52		3,841,079.52	287,562.53	287,562.53	7.49	
610105 MULTA VIA PUBLICA	897,728.87		897,728.87	274,805.03	274,805.03	30.61	
610106 MULTA JUZGADO CALIF.	5,484,304.28	438,744.00	5,923,048.28	5,354,234.99	5,354,234.99	90.40	
610109 MULTA LIMPIA	90,000.00		90,000.00	312,888.74	270,117.73	300.13	180,117.73
610111 MULTA SEGURIDAD VIAL	120,000,000.00		120,000,000.00	52,070,303.21	52,072,238.63	43.39	
610112 MULTA PROTEC.CIVIL	1,258,635.49		1,258,635.49	283,053.89	283,053.89	22.49	
610113 MULTA ANUNCIO PUBLIC	2,352,647.25		2,352,647.25	381,852.77	381,852.77	16.23	
610114 MULTA CONTAM.AMBIENT	367,619.93		367,619.93	11,969.10	11,969.10	3.26	
610115 OTRAS MULTAS/SANCION				34,379.70	34,379.70		34,379.70
610116 MULTA UD.NORMATIV.CO	7,837,500.00		7,837,500.00	3,961,563.67	3,870,806.07	49.39	
610118 SANCIONES MULTA CONDOMINAL				32,734.00	32,734.00		32,734.00
610119 REDUCCIONES SEGURIDAD VIAL				-1,000.00	-1,000.00		
* 6102 REINTEGROS E INDEMNIZACIONES	2,840,901.28		2,840,901.28	775,868.42	775,868.42	27.31	
610201 R/I.DAÑO/P BIEN MPAL	2,840,901.28		2,840,901.28	7,679.31	7,679.31	0.27	
610202 INDEMNIZACION VARIAS				768,189.11	768,189.11		768,189.11
* 6103 VENTA DE MUEBLES / INMUEBLES				12,401.70	12,401.70		12,401.70
610309 V.IMB.MDO.I.ZARAGOZA				12,401.70	12,401.70		12,401.70
***** 1.1.8 Transferencias, Asignaciones y Do	1,032,372,940.75	108,314,772.38	1,140,687,713.13	534,581,196.85	534,581,196.85	46.86	
**** 1.1.8.2 DEL SECTOR PÚBLICO	1,032,372,940.75	108,314,772.38	1,140,687,713.13	534,581,196.85	534,581,196.85	46.86	
*** 8 Participaciones, Aportaciones	1,032,372,940.75	108,314,772.38	1,140,687,713.13	534,581,196.85	534,581,196.85	46.86	
** 82 Aportaciones	1,026,922,940.04	108,314,772.38	1,135,237,712.42	531,147,530.85	531,147,530.85	46.79	
* 8201 PART/APORT FEDERALES RAMO 33 -	162,862,820.64	24,315,655.36	187,178,476.00	95,218,045.20	95,218,045.20	50.87	
820101 APOR. R-33 FDO APOR	160,886,820.64	24,315,655.36	185,202,476.00	94,336,850.22	94,336,850.22	50.94	
820102 INTERESES FINANZAS FISM	1,976,000.00		1,976,000.00				
820104 INTERESES BNRT 8908 FISM 2011				924.00	924.00		924.00
820105 INTERESES. BNRT 6312 FISM12				135.81	135.81		135.81
820106 INT.BNRT 0992 FISM10				173,109.74	173,109.74		173,109.74
820107 INT.SCTIA 731935				1,183.88	1,183.88		1,183.88
820108 INT.BNRT 5380 FISM13				170,377.65	170,377.65		170,377.65
820109 INT.BNRT 0502336052				535,463.90	535,463.90		535,463.90
* 8202 PART/APORT FEDERALES RAMO 33 -	769,060,119.40	25,063,603.60	794,123,723.00	335,216,758.50	335,216,758.50	42.21	
820201 APOR. R-33 FORTAMUN	768,332,119.40	25,063,603.60	793,395,723.00	334,899,398.28	334,899,398.28	42.21	

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
820202 INTERESES FINANZAS FAFOM	728,000.00		728,000.00				
820204 INTERESES BNRT 8898 FORTAMUN 2011				543.51	543.51		543.51
820205 INTERESES BNRT 6299 FORTAMUN 2012				2,581.84	2,581.84		2,581.84
820208 INT.BNRT 5393 FORT13				47,957.56	47,957.56		47,957.56
820209 INT.BNRT 0502336065				266,277.31	266,277.31		266,277.31
* 8203 PART/APORT FEDERALES RAMO 20		11,258,344.56	11,258,344.56	12,205,606.13	12,205,606.13	108.41	12,205,606.13
820303 APORT.R-20 PROG.CMPM		11,258,344.56	11,258,344.56	12,181,779.28	12,181,779.28	108.20	12,181,779.28
820307 I.BNRT 0502231128				23,826.85	23,826.85		23,826.85
* 8204 PART/APORT FEDERALES RAMO 23		45,119,400.86	45,119,400.86	45,138,346.18	45,138,346.18	100.04	45,138,346.18
820405 I. BNRT 0502248072				18,945.32	18,945.32		18,945.32
820407 APORT.R-23 F.I.DEPOR		17,824,100.86	17,824,100.86	17,824,100.86	17,824,100.86	100.00	17,824,100.86
820408 APORT.R23 FOPEDEP'14		22,854,200.00	22,854,200.00	22,854,200.00	22,854,200.00	100.00	22,854,200.00
820409 APORT.R23 FDO.CULTUR		4,441,100.00	4,441,100.00	4,441,100.00	4,441,100.00	100.00	4,441,100.00
* 8205 PART/APORT FEDERALES RAMO 36	95,000,000.00	-3,667,232.00	91,332,768.00	36,548,331.73	36,548,331.73	40.02	
820501 APORT.R-36 SUBS F.11	95,000,000.00	-3,667,232.00	91,332,768.00	36,548,331.73	36,548,331.73	40.02	
* 8219 APORTACION				14,806.96	14,806.96		14,806.96
821901 INTERESES BNRT 2717				14,806.96	14,806.96		14,806.96
* 8221 PROGRAMAS DIVERSOS				573,249.30	573,249.30		573,249.30
822101 I.BNRT 0502419186				125,772.94	125,772.94		125,772.94
822102 I.BNRT 0502419160				32,547.45	32,547.45		32,547.45
822103 I.BNRT 0502419238				90,794.55	90,794.55		90,794.55
822104 I.BNRT 0502419241				265,163.96	265,163.96		265,163.96
822105 I.BNRT 0502419131				58,970.40	58,970.40		58,970.40
* 8222 APORT. R-16		6,225,000.00	6,225,000.00	6,232,386.85	6,232,386.85	100.12	6,232,386.85
822201 APORT.R-16 ESTUF.USO		6,225,000.00	6,225,000.00	6,225,000.00	6,225,000.00	100.00	6,225,000.00
822203 INTSCTIA 03604334213				7,386.85	7,386.85		7,386.85
** 83 Convenios	5,450,000.71		5,450,000.71	3,433,666.00	3,433,666.00	63.00	
* 8301 CONVENIO COLABORACION ADMINISTR	5,450,000.71		5,450,000.71	3,433,666.00	3,433,666.00	63.00	
830101 CONV.COLAB.ADMITIVA.	5,450,000.71		5,450,000.71	3,433,666.00	3,433,666.00	63.00	
***** 1.1.9 Participaciones	1,399,799,149.69	124,964,295.99	1,524,763,445.68	845,216,715.13	845,216,715.13	55.43	
**** 1.1.9.0 PARTICIPACIONES	1,399,799,149.69	124,964,295.99	1,524,763,445.68	845,216,715.13	845,216,715.13	55.43	
*** 8 Participaciones, Aportaciones	1,399,799,149.69	124,964,295.99	1,524,763,445.68	845,216,715.13	845,216,715.13	55.43	
** 81 Participaciones	1,399,799,149.69	124,964,295.99	1,524,763,445.68	845,216,715.13	845,216,715.13	55.43	
* 8101 PART/APORT FEDERALES RAMO 28	664,812,480.80	97,901,885.12	762,714,365.92	427,961,421.02	427,961,421.02	56.11	
810101 PART.R-28 FIERM	664,812,480.80	97,901,885.12	762,714,365.92	427,961,421.02	427,961,421.02	56.11	
* 8102 PART/APORT FEDERALES RAMO 28	587,101,952.93	25,055,483.28	612,157,436.21	337,837,576.99	337,837,576.99	55.19	
810201 PART.R-28 FD MPAL.	587,101,952.93	25,055,483.28	612,157,436.21	337,837,576.99	337,837,576.99	55.19	
* 8103 PART/APORT FEDERALES RAMO 28	104,491,944.00	2,006,927.59	106,498,871.59	55,722,816.75	55,722,816.75	52.32	
810301 FONDO DE FISCALIZACION	104,491,944.00	2,006,927.59	106,498,871.59	55,722,816.75	55,722,816.75	52.32	
* 8104 PART/APORT FEDERALES RAMO 28	43,392,771.96		43,392,771.96	18,402,009.69	18,402,009.69	42.41	
810401 IMPTO.S/PROVED.SERV.	29,170,319.72		29,170,319.72	10,833,980.57	10,833,980.57	37.14	
810402 FCIPSGD IMPTO.S/PROD	14,222,452.24		14,222,452.24	7,568,029.12	7,568,029.12	53.21	
* 8105 INTERESES RAMO 28				5,292,890.68	5,292,890.68		5,292,890.68
810501 INTERESES BNRT 9415				5,072,443.51	5,072,443.51		5,072,443.51
810502 I.BNMX 6915 FDO FISC				180,984.22	180,984.22		180,984.22
810503 I.BNMX 6944 FDO IMP				39,462.95	39,462.95		39,462.95

DR. JOSÉ ANTONIO GALI FAYAD
PRESIDENTE MUNICIPAL

LIC. MARIO GERARDO RUESTRA PIÑA
SECRETARIO DEL AYUNTAMIENTO

MTRA. ARELY SÁNCHEZ NEGRETE
TESORERA MUNICIPAL



GOBIERNO
MUNICIPAL

MUNICIPIO DE PUEBLA
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES (CLASIFICACIÓN POR FUENTE DE FINANCIAMIENTO)
AL 30 DE JUNIO 2014

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
EAIP CFF	3,789,828,388.57	243,520,429.37	4,033,348,817.94	2,094,721,086.62	2,089,567,391.15	51.81	
10050 RECURSOS PROPIOS	1,357,656,298.13	-14,358,639.00	1,343,297,659.13	693,161,574.58	688,007,879.11	51.22	
10100 PARTICIPACIONES	1,405,249,150.40	149,564,295.99	1,554,813,446.39	870,356,547.69	870,356,547.69	55.98	
10200 FISM 2013	162,862,820.64		162,862,820.64	915,500.52	915,500.52	0.56	
10201 FISM 2014		24,315,655.36	24,315,655.36	94,124,701.90	94,124,701.90	387.10	94,124,701.90
10300 FORTAMUN 2013	769,060,119.40		769,060,119.40	3,836,979.16	3,836,979.16	0.50	
10301 FORTAMUN(SUBSEMUN)COPART.2013.		25,063,603.60	25,063,603.60				
10302 FORTAMUN 2014				331,151,161.91	331,151,161.91		331,151,161.91
10303 FORTAMUN(SUBSEMUN)COPART.2014.				58,970.40	58,970.40		58,970.40
10901 FONCA FEDERAL 2013		11,258,344.56	11,258,344.56	11,282,171.41	11,282,171.41	100.21	11,282,171.41
11100 PROGRAMAS REGIONALES 2013				18,945.32	18,945.32		18,945.32
11200 SUBSEMUN FEDERAL 2013	95,000,000.00	-95,000,000.00					
11204 SUBSEMUN FEDERAL 2014		91,332,768.00	91,332,768.00	36,813,495.69	36,813,495.69	40.31	36,813,495.69
11301 PROG EST EST DISM LE		6,225,000.00	6,225,000.00	6,232,386.85	6,232,386.85	100.12	6,232,386.85
11805 FOPEDEP 2014		22,854,200.00	22,854,200.00	22,944,994.55	22,944,994.55	100.40	22,944,994.55
12000 FONDO INFRA DEP 2014		17,824,100.86	17,824,100.86	17,949,873.80	17,949,873.80	100.71	17,949,873.80
12100 FONDO DE CULTURA 2014		4,441,100.00	4,441,100.00	4,473,647.45	4,473,647.45	100.73	4,473,647.45
1A200 FISM 2012				2,626.90	2,626.90		2,626.90
1A300 FORTAMUN 2012				2,581.94	2,581.94		2,581.94
1A901 FONCA FEDERAL 2012				923,434.72	923,434.72		923,434.72
1A912 CONAFOR 2012				0.50	0.50		0.50
1B200 FISM 2011				924.10	924.10		924.10
1B300 FORTAMUN 2011				226,043.71	226,043.71		226,043.71
1C200 FISM 2010				173,109.74	173,109.74		173,109.74
1C300 FORTAMUN 2010				55,430.96	55,430.96		55,430.96
1D200 FISM EJERCICIOS ANTERIORES				1,183.98	1,183.98		1,183.98
1D300 FORTAMUN EJERCICIOS ANTERIORES				-8.12	-8.12		
1D900 FORTAPRO EJERCICIOS ANTERIORES				14,806.96	14,806.96		14,806.96

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Mario Riestra P.
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MITRA. ARELY SÁNCHEZ NEGRETE
TESORERA MUNICIPAL

MUNICIPIO DE PUEBLA
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES (CRI)
AL 30 DE JUNIO 2014

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
**** EAIP CRI	3,789,828,388.57	243,520,429.37	4,033,348,817.94	2,094,721,086.62	2,089,567,391.15	51.81	
*** 1 Impuestos	727,797,929.64	1,660,334.00	729,458,263.64	391,437,613.71	387,579,681.59	53.13	
** 11 Impuestos sobre los ingresos	51,575,751.69		51,575,751.69	15,447,087.67	15,447,087.67	29.95	
* 1101 IMPTO.DIV.ESP.PUB.	7,430,577.31		7,430,577.31	3,511,746.52	3,511,746.52	47.26	
110101 D.E.P.EVENTO DEPORT.	1,308,177.31		1,308,177.31	113,464.00	113,464.00	8.67	
110102 D.E.P.CORRIDA TOROS	417,480.00		417,480.00	60,000.00	60,000.00	14.37	
110103 IMPTO.DIV.ESP.PUB. FERIAS	1,999,920.00		1,999,920.00				
110104 D.E.P.BAILE PUBLICO	920,640.00		920,640.00	178,596.00	178,596.00	19.40	
110105 D.E.P.F.DE BOX/LUCHA	463,080.00		463,080.00	215,670.40	215,670.40	46.57	
110106 IMPTO.DIV.ESP.PUB. CONCIERTOS	333,120.00		333,120.00	2,128,372.98	2,128,372.98	638.92	1,795,252.98
110107 IMPTO.DIV.ESP.PUB. OTROS EVENTOS	760,920.00		760,920.00				
110108 IMPTO.DIV.ESP.PUB. TEATRO	489,480.00		489,480.00	336,159.86	336,159.86	68.68	
110109 IMPTO.DIV.ESP.PUB. CIRCO	100,920.00		100,920.00	16,988.60	16,988.60	16.83	
110111 IMPTO.DIV.ESP.PUB. CONFERENCIAS	4,680.00		4,680.00	210,676.68	210,676.68	4,501.64	205,996.68
110112 D.E.P.EVENTOS ESPECI	7,200.00		7,200.00				
110113 D.E.P.JUEGO MECÁNICO	624,960.00		624,960.00	251,818.00	251,818.00	40.29	
* 1102 LOT.,RIFAS,SORTEOS,CONCURSOS,JU	44,145,174.38		44,145,174.38	11,935,341.15	11,935,341.15	27.04	
110202 IMPTO. SOBRE RIFAS	7,782,414.38		7,782,414.38	375,828.00	375,828.00	4.83	
110203 IMPTO. SOBRE SORTEOS	91,320.00		91,320.00	26,100.00	26,100.00	28.58	
110204 IMPTO. SOBRE CONCURSOS	91,320.00		91,320.00				
110206 IMPTO. IMPUESTO OTROS EVENTOS				470,476.56	470,476.56		470,476.56
110207 IMPTO.SOBRE PREMIOS	11,334,600.00		11,334,600.00	3,571,491.43	3,571,491.43	31.51	
110208 IMPTO.J.APU/US/ESTAB	24,845,520.00		24,845,520.00	7,491,445.16	7,491,445.16	30.15	
** 12 Impuestos sobre el patrimonio	648,422,501.01		648,422,501.01	348,677,363.98	346,224,463.38	53.39	
* 1201 PREDIAL	474,430,001.01		474,430,001.01	263,201,708.08	260,759,901.48	54.96	
120101 PREDIAL URBANO	472,274,355.01		472,274,355.01	261,979,201.49	259,534,439.88	54.95	
120102 PRED. URBANO.REDUC.P					3,086.16		3,086.16
120103 PREDIAL URBANO DESCUENTOS					-131.15		
120104 PREDIAL RUSTICO CONURBANO	2,155,646.00		2,155,646.00	1,222,506.59	1,222,506.59	56.71	
* 1202 IMPUESTO A.B.I.	173,992,500.00		173,992,500.00	85,475,655.90	85,464,561.90	49.12	
120201 IMPUESTO A.B.I.	173,992,500.00		173,992,500.00	85,475,655.90	85,464,561.90	49.12	
** 17 Accesorios	27,799,676.94	1,660,334.00	29,460,010.94	27,313,162.06	25,908,130.54	87.94	
* 1701 PREDIAL	21,354,176.73	1,660,334.00	23,014,510.73	22,611,022.56	21,207,436.23	92.15	
170101 APROV.REC.PREDIAL	20,754,176.73	1,660,334.00	22,414,510.73	21,553,895.08	20,231,181.37	90.26	
170102 APROVECHAMIENTO GTOS	600,000.00		600,000.00	1,057,127.48	976,254.86	162.71	376,254.86
* 1702 IMPUESTO A.B.I.	6,445,500.21		6,445,500.21	4,702,139.50	4,700,694.31	72.93	
170201 APROV.REC.A.B.I.	6,445,500.21		6,445,500.21	4,702,139.50	4,700,694.31	72.93	
*** 3 Contribución de mejoras	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
** 31 Contribución de mejoras por obra	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
* 3101 EJECUCIÓN DE OBRAS PÚBLICAS	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
310117 DAÑO PATRIMONIO MPAL	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
*** 4 Derechos	397,742,130.89	2,979,083.00	400,721,213.89	223,472,280.98	222,467,632.86	55.52	
** 41 Derechos por el uso, goce, aprov	31,591,072.85		31,591,072.85	10,452,490.13	10,448,357.10	33.07	
* 4101 OCUPACIÓN DE ESPACIOS	30,096,348.87		30,096,348.87	9,756,026.53	9,751,893.50	32.40	
410101 OEM.PTAFORMA,LC,PIS	2,386,796.00		2,386,796.00	1,019,828.37	1,019,828.37	42.73	
410102 OELB.MDO SABORES POB	1,080,000.00		1,080,000.00	349,725.72	349,725.72	32.38	
410103 COMER.NO MERC.MPALS	90,000.00		90,000.00	7,660.39	7,660.39	8.51	
410106 OEM.RTA.LOCAL.ESP.EX	4,987,426.92		4,987,426.92	2,245,402.77	2,241,269.74	44.94	
410108 OEM.CAM.REFRI.X KILO	9,360.00		9,360.00				
410109 OE.C.AB. PEAJ AUTO	693,170.61		693,170.61				

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
410110 OE.C.AB. PEAJ PICK UP	693,147.00		693,147.00				
410111 OE.C.AB. PEAJ CAM.REDILAS	693,147.00		693,147.00				
410112 OE.C.AB. PEAJ CAM.RABÓN	693,147.00		693,147.00				
410113 OE.C.AB. PEAJ CAM.TORTON	693,147.00		693,147.00				
410114 OE.C.AB. PEAJ TRAILER	693,147.00		693,147.00				
410115 OE.C.AB. PEAJ TR.D.REMOLQ	693,147.00		693,147.00				
410116 OE.C.AB. BASC. PICKUP	693,147.00		693,147.00				
410117 OE.C.AB. BASC. CAM.REDILA	693,147.00		693,147.00				
410118 OE.C.AB. BASC. CAM.RABÓN	693,147.00		693,147.00				
410119 OE.C.AB. BASC. CAM.TORTON	693,147.00		693,147.00				
410120 OE.C.AB. BASC. TRAILER	693,147.00		693,147.00				
410121 OE MPAL LOS PORTALES	1,278,688.22		1,278,688.22	276,678.20	276,678.20	21.64	
410128 OE.SV.DEP. TRAILER	680.00		680.00	169.29	169.29	24.90	
410129 OE.SV.DEP. CAM/AUTOB	12,601.08		12,601.08	4,890.60	4,890.60	38.81	
410130 OE.SV.DEP. AUT/CAM/R	184,018.00		184,018.00	155,163.69	155,163.69	84.32	
410131 OE.SV.DEP. MOTOS,ET	46,105.00		46,105.00	9,842.86	9,842.86	21.35	
410133 MANIOB/ARR.AUTO/MOTO	260,286.00		260,286.00	124,212.88	124,212.88	47.72	
410134 MANIOB/ARR.CAM/REMOL	5,355.00		5,355.00				
410135 MANIOB/ARR.CAM/AUTOB	1,421.00		1,421.00				
410136 VIA PUB. Z. B.AMBULA	287,654.83		287,654.83	102,100.50	102,100.50	35.49	
410137 VIA PUB. Z. B.SEMIFI	3,790,028.91		3,790,028.91	2,888,875.80	2,888,875.80	76.22	
410138 VIA PUB. Z. B.REMOL/	452,748.03		452,748.03	805,356.00	805,356.00	177.88	352,607.97
410139 VIA PUB. Z. C.AMBULA	60,621.66		60,621.66	75,259.20	75,259.20	124.15	14,637.54
410140 VIA PUB. Z. C.SEMIFI	423,563.64		423,563.64	525,110.56	525,110.56	123.97	101,546.92
410141 VIA PUB. Z. C.REMOL/	2,894,558.41		2,894,558.41	223,488.00	223,488.00	7.72	
410142 OE.TEMP. ESTR. MOVIL	718,407.60		718,407.60				
410144 OE.EV. EV.CULT. P<1M	750,801.97		750,801.97	495,070.60	495,070.60	65.94	
410147 OE.OTRAS FORM.DE OCU				216,000.00	216,000.00		216,000.00
410148 OE.VP.ESTACIONA.XMES	544,267.04		544,267.04				
410151 OE.TEATRO CD.S/APOY	1,226,439.95		1,226,439.95	179,869.00	179,869.00	14.67	
410152 OE. AP.TEC.TEATRO CD	142,732.00		142,732.00	17,328.00	17,328.00	12.14	
410197 OE.ACC.CUEXCOMATE	144,000.00		144,000.00	33,994.10	33,994.10	23.61	
* 4102 OCUPACIÓN DE ESPACIOS POR SANIT	1,494,723.98		1,494,723.98	696,463.60	696,463.60	46.59	
410201 SANIT. 01 M.5 DE MAYO	120,000.00		120,000.00	3,605.00	3,605.00	3.00	
410202 SANIT.21 MERC.SAB.POBLANOS	1,097,249.98		1,097,249.98	447,455.00	447,455.00	40.78	
410204 OE.MDOS.TEMP./TRAD.X	277,474.00		277,474.00	129,105.00	129,105.00	46.53	
410206 VIA PUB. Z. A ASEO C				275.40	275.40		275.40
410208 OE.EV. EV.CULT.SEMIF				116,023.20	116,023.20		116,023.20
** 43 Derechos por prestación de serv	224,837,885.09		224,837,885.09	120,612,713.85	120,247,099.57	53.48	
* 4301 SERVICIOS DE ALUMBRADO PÚBLICO	127,593,711.10		127,593,711.10	65,309,154.31	65,309,154.31	51.19	
430102 ALUM.PUB.OM,HM,HS	15,218.00		15,218.00	8,738.31	8,738.31	57.42	
430120 ALUM.PUB.T.1,2,3,7	127,578,493.10		127,578,493.10	65,300,416.00	65,300,416.00	51.18	
* 4302 DERECHOS POR SERVICIOS EN PANTE	6,125,385.60		6,125,385.60	2,771,043.93	2,771,043.93	45.24	
430201 INHUMACIONES EN FOSA,CRIPTA,NICHO	1,791,806.60		1,791,806.60	897,140.86	897,140.86	50.07	
430202 REINHUMACION RESTOS	48,934.00		48,934.00	11,032.20	11,032.20	22.55	
430203 REF.MTTO.7A.1ra.SECC	299,419.00		299,419.00	148,460.40	148,460.40	49.58	
430204 MTTO.FOSAS A PERPETU	1,101,288.00		1,101,288.00	653,513.74	653,513.74	59.34	
430205 RESG/MANTO.RESTOS ARID/OSAR.PM	2,508.00		2,508.00	831.84	831.84	33.17	
430206 RESG.MTTO.RESTOS URN	9,473.00		9,473.00	23,512.60	23,512.60	248.21	14,039.60
430207 PERM.CON.S. BOVEDA.CRI	19,868.00		19,868.00	23,725.68	23,725.68	119.42	3,857.68
430208 PER.CON.MTTO.MOD.MUN	46,012.00		46,012.00	25,096.18	25,096.18	54.54	
430209 EXHUMACION A.LEY.PAN	142,322.00		142,322.00	21,840.50	21,840.50	15.35	
430210 EXHUM.CARÁCTER PREMA	6,799.00		6,799.00	1,295.00	1,295.00	19.05	
430211 DERECHOS X INCINERAC	781,146.00		781,146.00	419,452.55	419,452.55	53.70	
430212 CONSTANCIA DE DERECHOS POR FOSA	12,291.00		12,291.00	4,755.98	4,755.98	38.69	

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
430213 ASIG.FOSA O CRIPTA 7	1,274,071.00		1,274,071.00	210,071.25	210,071.25	16.49	
430214 AUTO.CESI3N DERECHO	16,510.00		16,510.00	11,555.61	11,555.61	69.99	
430215 REV.AD.TITULO A.HIST	9,091.00		9,091.00	3,479.85	3,479.85	38.28	
430216 CREMACION RESTOS HUM	280,086.00		280,086.00	274,709.60	274,709.60	98.08	
430217 CREMACION RESTOS ARI	266,830.00		266,830.00	37,512.42	37,512.42	14.06	
430218 TRASLADO LOCAL	16,931.00		16,931.00	2,294.82	2,294.82	13.55	
430219 CORTEJO				762.85	762.85		762.85
* 4303 SERV.RECOLECCI3N ORG.OPERADOR D	86,735,000.00		86,735,000.00	49,227,663.21	48,862,048.93	56.33	
430301 LIMPIA INMUEBLES HABITACIONAL	86,735,000.00		86,735,000.00	49,227,663.21	48,865,523.98	56.34	
430304 LIMP.REDUC.PEN.INS.V					-3,492.29		
430305 LIMPIA DESCUENTOS					17.24		17.24
* 4304 SERVICIOS DE CENTROS ANTIRRABIC	6,406.90		6,406.90				
430401 CA.REC.ANIMAL V.P.	6,406.90		6,406.90				
* 4305 SERVICIOS PRESTADOS POR LA TESO	4,377,381.49		4,377,381.49	3,304,852.40	3,304,852.40	75.50	
430501 TM.ASIG.CTA.PREDIAL	333,090.00		333,090.00	361,797.30	361,797.30	108.62	28,707.30
430502 TM.AVALUO REVIS.FISC	2,317,072.00		2,317,072.00	2,229,300.00	2,229,300.00	96.21	
430503 TM.AVALUO PRACT.FISC	431,550.00		431,550.00	350,900.00	350,900.00	81.31	
430504 TM.TRAM.TRASLADO DOM	215,772.00		215,772.00	149,335.02	149,335.02	69.21	
430505 TM.INS.P.VERIF.D.CAT.	190,470.00		190,470.00	138,600.00	138,600.00	72.77	
430506 TES.MPAL EXPEDICI3N	701,665.00		701,665.00	20,700.00	20,700.00	2.95	
430509 TES.MPAL AVISO NOTAR	187,762.49		187,762.49	54,220.08	54,220.08	28.88	
** 44 Otros Derechos	135,579,735.59	2,979,083.00	138,558,818.59	88,396,853.25	87,921,474.94	63.45	
* 4401 OTORGAMIENTO DE LICENCIAS DE F	4,835,234.81		4,835,234.81	2,741,652.58	2,599,308.03	53.76	
440101 A.MISC/ULT.6°GL E/C	320,844.00		320,844.00	80,211.04	80,211.04	25.00	
440102 A.MISC/ULT.B/ALC B/C	370,413.24		370,413.24	11,112.40	11,112.40	3.00	
440103 APERTURA DEPOSITO DE CERVEZA	26,975.52		26,975.52	26,975.52	26,975.52	100.00	
440104 A.BOD.ABARRO.B/A B/C				52,335.92	52,335.92		52,335.92
440106 A.BILLAR B/A B/ABIER	43,334.72		43,334.72				
440108 A.VINATERIA VTA.MDO	27,777.36		27,777.36	27,777.36	27,777.36	100.00	
440111 APERTURA ALIMENTO GR	68,640.00		68,640.00	241,924.90	202,433.54	294.92	133,793.54
440113 APERTURA RESTAURANTE - BAR	1,283,321.89		1,283,321.89	682,150.38	620,969.36	48.39	
440114 APERTURA SAL3N SOC.C	241,545.68		241,545.68				
440115 APERTURA HOTEL.MOTEL	624,667.68		624,667.68	89,238.24	89,238.24	14.29	
440118 APERTURA TDA AUTOSER	1,248,000.00		1,248,000.00	1,144,000.00	1,144,000.00	91.67	
440119 APERTURA BAR	267,714.72		267,714.72	258,242.90	216,570.73	80.90	
440120 APERTURA SALON ESPEC				127,683.92	127,683.92		127,683.92
440124 APERTURA TDA.DEPTAL	312,000.00		312,000.00				
* 4402 REFRENDO DE LICENCIAS	31,624,343.69	2,979,083.00	34,603,426.69	28,347,550.72	28,024,541.20	80.99	
440201 R.MISC/ULT.6°GL E/C	648,196.78		648,196.78	494,913.78	494,913.78	76.35	
440202 R.MISC/ULT.B/ALC B/C	1,161,524.28		1,161,524.28	1,018,476.50	1,018,476.50	87.68	
440203 REFRENDO DEPOSITO DE CERVEZA	119,770.49		119,770.49	116,285.16	116,285.16	97.09	
440204 R.BOD.ABARRO.B/A B/C	81,644.03		81,644.03	81,644.03	81,644.03	100.00	
440205 R.BAÑO CERV. ABIERTA	237,410.37		237,410.37	199,806.16	199,806.16	84.16	
440206 R.BILLAR B/A B/ABIER	61,029.65		61,029.65	54,601.68	54,601.68	89.47	
440207 REFRENDO PULQUERIA	8,000.16		8,000.16	4,000.08	4,000.08	50.00	
440208 REFRENDO VINATERIA C	122,136.99		122,136.99	112,937.12	112,937.12	92.47	
440209 REFRENDO VINATERIA C	159,997.59		159,997.59	153,331.11	153,331.11	95.83	
440211 REFRENDO ALIMENTO GR	1,600,387.92		1,600,387.92	1,398,190.06	1,391,395.66	86.94	
440212 REFRENDO CENTRO BOTANERO	202,393.84		202,393.84	192,508.88	192,508.88	95.12	
440213 REFRENDO RESTAURANTE - BAR	4,229,914.77		4,229,914.77	3,778,556.08	3,775,556.35	89.26	
440214 REFRENDO SAL3N SOC.C	304,348.25		304,348.25	304,348.38	304,348.38	100.00	0.13
440215 REFRENDO HOTEL.MOTEL	1,239,370.24		1,239,370.24	2,484,796.94	2,476,321.63	199.80	1,236,951.39
440216 REFRENDO CLUB SERVIC	25,121.24		25,121.24	25,121.24	25,121.24	100.00	
440217 REFRENDO DESTILACION	49,424.54		49,424.54	49,424.55	49,424.55	100.00	0.01
440218 REFRENDO TDA AUTOSER	8,012,160.00		8,012,160.00	8,411,019.54	8,400,778.68	104.85	388,618.68

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
440219 REFRENDO BAR	3,848,183.64	1,489,541.50	5,337,725.14	2,706,059.58	2,488,535.60	46.62	
440220 REFRENDO SALON ESPEC	140,452.31		140,452.31	70,226.16	70,226.16	50.00	
440221 REFRENDO DISCOTECA	330,535.61		330,535.61	330,533.64	330,533.64	100.00	
440222 REFRENDO CABARET	3,207,940.99	1,489,541.50	4,697,482.49	1,041,031.05	964,194.81	20.53	
440223 REFR.C.ENTRETEN.C/V	1,716,000.00		1,716,000.00	1,029,600.00	1,029,600.00	60.00	
440224 REFRENDO TDA.DEPTAL.	4,118,400.00		4,118,400.00	4,290,000.00	4,290,000.00	104.17	171,600.00
* 4403 AMPLIACION O CAMBIO DE GIRO DE				181,397.75	171,373.51		171,373.51
440301 C.MISC/ULT.6°GL E/C				5,729.36	5,729.36		5,729.36
440308 CAMBIO VINATERIA C/V				33,548.75	23,524.51		23,524.51
440311 CAMBIO ALIMENTO GRAL				34,320.00	34,320.00		34,320.00
440313 CAMBIO RESTAURANTE - BAR				67,311.66	67,311.66		67,311.66
440319 CAMBIO BAR				40,487.98	40,487.98		40,487.98
* 4404 LICENCIAS PARA EVENTOS ESPORADI	778,948.56		778,948.56	410,145.81	410,145.81	52.65	
440401 LIC.TEM.XDIA/PTO.VTA	624,513.00		624,513.00	30,074.36	30,074.36	4.82	
440402 LIC.TEMP.DEGUSTACION	154,435.56		154,435.56	236,768.00	236,768.00	153.31	82,332.44
440404 CAMB.DOMIC.VTA.B.A				28,302.22	28,302.22		28,302.22
440405 TRAMITE CAMBIO PROPI				115,001.23	115,001.23		115,001.23
* 4405 ALINEAMIENTO Y NUMERO OFICIAL D	4,982,162.75		4,982,162.75	2,732,456.08	2,732,456.08	54.84	
440501 ALINEAMIENTO PREDIO	1,420,081.50		1,420,081.50	821,618.86	821,618.86	57.86	
440502 EXCEDENTE ALINEAMEN	443,705.10		443,705.10	165,157.92	165,157.92	37.22	
440503 ASIGNACIÓN DE NUMERO OFICIAL	3,093,637.75		3,093,637.75	1,735,570.50	1,735,570.50	56.10	
440504 PLACA OFICIAL POR DI	24,738.40		24,738.40	10,108.80	10,108.80	40.86	
* 4406 LICENCIA DE CONSTRUCCION DE BAR	1,177,086.00		1,177,086.00	626,800.68	626,800.68	53.25	
440601 LIC.CONST.BARDA/MALL	1,049,682.00		1,049,682.00	213,217.54	213,217.54	20.31	
440602 LIC.CONST.BARDA/MALL	127,404.00		127,404.00	132,842.41	132,842.41	104.27	5,438.41
440603 CONST.DEP.AGUA				280,740.73	280,740.73		280,740.73
* 4407 USO DE SUELO	17,097,515.77		17,097,515.77	7,509,525.71	7,509,525.71	43.92	
440701 USO SUELO VIV.CONSTR	138,169.83		138,169.83	10,098.48	10,098.48	7.31	
440702 USO SUELO VIV.CONSTR	174,808.85		174,808.85	68,999.09	68,999.09	39.47	
440703 USO SUELO VIV.CONSTR	354,598.52		354,598.52	87,995.02	87,995.02	24.82	
440704 USO SUELO VIV.CONSTRUCCIÓN+300 M2	221,038.43		221,038.43	76,108.45	76,108.45	34.43	
440706 USO SUELO CONJUNTO H	3,084,169.00		3,084,169.00	2,141,375.42	2,141,375.42	69.43	
440707 USO SUELO CONJUNTOS H.VERTICAL	1,851,920.00		1,851,920.00	887,758.97	887,758.97	47.94	
440709 USO SUELO LOCALES CO	9,925.00		9,925.00	6,187.77	6,187.77	62.35	
440710 USO SUELO LOC.COM.SE	1,342,250.44		1,342,250.44	321,879.52	321,879.52	23.98	
440711 USO SUELO C.COM.VERT	1,869,897.29		1,869,897.29	2,415,945.84	2,415,945.84	129.20	546,048.55
440712 US.CON.MIX.HASTA 50M	3,182.38		3,182.38	5,260.54	5,260.54	165.30	2,078.16
440713 US.DES.MIX.V.H.M>50M	263,455.32		263,455.32	105,868.17	105,868.17	40.18	
440714 US.DES.MIX.H.C.S>MIL	687,579.79		687,579.79	49,856.80	49,856.80	7.25	
440715 US.EDIF.DI.A.B.Z.IND	792,253.00		792,253.00				
440716 US.EDIF.DI.A.B.FUERA	704,392.09		704,392.09	343,279.54	343,279.54	48.73	
440717 US.EST.ALM/DIST.GAS	1,607,148.00		1,607,148.00	236,036.24	236,036.24	14.69	
440718 US.EST.ALM.DIST.GDP	3,787,751.64		3,787,751.64	115,922.10	115,922.10	3.06	
440719 USO DE SUELO HOTEL	84,045.19		84,045.19	673.93	673.93	0.80	
440721 US.MOTEL/AUTO H/HOST				165,664.58	165,664.58		165,664.58
440724 US.EST.ESPECT/TORRES	233.00		233.00	3,355.85	3,355.85	1,440.28	3,122.85
440730 US.CONST NO INCLUIDA	79,699.00		79,699.00	75,377.24	75,377.24	94.58	
440732 US.E.PRIV.DESCUBIERT	39,769.00		39,769.00				
440733 US.E.PUB.DESCUBIERTO	1,230.00		1,230.00				
440734 US.E.PRIV.CUBIERTO P				65.38	65.38		65.38
440740 US.EDIF.DI.A.B.FUERA				391,816.78	391,816.78		391,816.78
* 4408 APORTACION DE INFRAESTRUCTURA	8,912,652.10		8,912,652.10	4,297,027.33	4,297,027.33	48.21	
440801 APORT.INFRAESTRUC.90	220,008.20		220,008.20	2,977.28	2,977.28	1.35	
440802 US.VIV.90.01 A 180M2	467,770.27		467,770.27	66,875.49	66,875.49	14.30	
440803 US.VIV.180.01-300M2	403,818.40		403,818.40	118,957.08	118,957.08	29.46	

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
440804 US.VIV.MAS 300 M2	409,621.65		409,621.65	128,323.03	128,323.03	31.33	
440806 APORT.I.CONJUNTO H.V	1,370,057.00		1,370,057.00	791,758.69	791,758.69	57.79	
440807 APORT.INFRAESTRUCTUR	1,276,287.00		1,276,287.00	321,255.61	321,255.61	25.17	
440809 APORT.I.LOC.COM/SERV	1,181.00		1,181.00				
440810 APORT.I.LOC.COM.SERV	200,782.00		200,782.00	66,414.49	66,414.49	33.08	
440811 APORT.I.C.COM.VERT.H	680,980.00		680,980.00	986,204.89	986,204.89	144.82	305,224.89
440812 APORT.I.CONSTRUC.MIX	966.00		966.00				
440813 APORT.I.DESARROLLOS	64,481.00		64,481.00	21,699.37	21,699.37	33.65	
440814 APORT.I.DESARROLLOS	17,831.00		17,831.00				
440815 APORT.I.EDIF/DESARRO	174,339.00		174,339.00				
440816 APORT.I.EDIF/DESARRO	233,560.56		233,560.56	118,637.12	118,637.12	50.80	
440817 APORT.I.ESTABLECIMIE	59,800.00		59,800.00	83,973.48	83,973.48	140.42	24,173.48
440818 APORT.I.ESTABLECIMIE	566,562.95		566,562.95	253,454.22	253,454.22	44.74	
440819 APORT.INFRAESTRUCTURA HOTEL	743,079.00		743,079.00	155,537.18	155,537.18	20.93	
440820 APORT.I.SALÓN SOCIAL	49,088.07		49,088.07	4,050.97	4,050.97	8.25	
440821 APORT.INFRAESTRUCTUR	94,985.00		94,985.00				
440824 APORT.I.estruc.P/ANU	5,270.00		5,270.00	9,404.59	9,404.59	178.46	4,134.59
440826 APORT.I. LICENCIA DE	233,130.00		233,130.00				
440830 APORT.I.CONSTRUCCION	354,678.00		354,678.00	102,672.29	102,672.29	28.95	
440832 APORT.I.ESTAC.PRIV.D	510,250.00		510,250.00	264,138.79	264,138.79	51.77	
440833 APORT.I.ESTAC.PUB.DE	1,677.00		1,677.00	21,952.00	21,952.00	1,309.00	20,275.00
440834 APORT.I.ESTAC.PRIV.C	348,627.00		348,627.00	80,134.89	80,134.89	22.99	
440837 APORT.INFRAESTRUCT.P	219,511.00		219,511.00				
440839 APORT.I.INSTALACION/	204,311.00		204,311.00	96,868.71	96,868.71	47.41	
440840 AI.EDIF.DI.A.B.FUERA				601,737.16	601,737.16		601,737.16
* 4409 LICENCIA DE CONSTRUCCION DE OBR	8,555,830.00		8,555,830.00	3,613,006.72	3,613,006.72	42.23	
440901 LIC.CONST. VIV.CONST	120,016.00		120,016.00	1,981.70	1,981.70	1.65	
440902 LIC.CONST. VIV.CONST	320,545.00		320,545.00	30,551.00	30,551.00	9.53	
440903 LIC.CONST. VIV.CONST	304,060.00		304,060.00	84,992.60	84,992.60	27.95	
440904 LIC.CONST. VIV.CONST	346,147.00		346,147.00	96,105.00	96,105.00	27.76	
440906 LIC.CONST.CONJUNTO H	1,583,817.00		1,583,817.00	863,366.31	863,366.31	54.51	
440907 LICENCIA DE CONSTRUC	1,547,495.00		1,547,495.00	375,115.99	375,115.99	24.24	
440909 LIC.CONST.LOC.COM/SE	788.00		788.00				
440910 LIC.CONST.LOC.COM.SE	1,570.00		1,570.00	23.55	23.55	1.50	
440911 LIC.CONST.C.COM.VERT	559,022.00		559,022.00	789,616.73	789,616.73	141.25	230,594.73
440912 LIC.CONST.CONSTRUC.M	596.00		596.00				
440913 LIC.CONST.DESARROLLO	192,410.00		192,410.00	60,197.42	60,197.42	31.29	
440914 LIC.CONST.DESARROLLO	15,301.00		15,301.00				
440915 LIC.CONST.EDIF/DESAR	124,527.00		124,527.00				
440916 LIC.CONST.EDIF/DESAR	247,131.00		247,131.00	59,098.24	59,098.24	23.91	
440917 LIC.CONST.ESTABLECIM	33,835.00		33,835.00	48,214.44	48,214.44	142.50	14,379.44
440918 LIC.CONST.ESTABLECIM	305,248.00		305,248.00	145,523.95	145,523.95	47.67	
440919 LIC.CONST. HOTEL	558,970.00		558,970.00	115,404.74	115,404.74	20.65	
440920 LIC.CONST.SALÓN SOCI	483,145.00		483,145.00	3,005.72	3,005.72	0.62	
440921 LIC.CONST. MOTEL,AUT	23,324.00		23,324.00				
440924 LIC.CONST.estruc.P/A	3,145.00		3,145.00	6,780.35	6,780.35	215.59	3,635.35
440926 LICENCIA DE CONSTRUC	207,986.00		207,986.00	10,095.96	10,095.96	4.85	
440930 LIC.CONST.NO INCLUID	481,642.00		481,642.00	123,088.93	123,088.93	25.56	
440932 LIC.CONST.ESTAC.PRIV	377,635.00		377,635.00	198,104.12	198,104.12	52.46	
440933 LIC.CONST.ESTAC.PUB.	1,184.00		1,184.00	17,556.00	17,556.00	1,482.77	16,372.00
440934 LIC.CONST.ESTAC.PRIV	400,913.00		400,913.00	61,284.92	61,284.92	15.29	
440937 LIC.CONST.PLANTA CON	175,609.00		175,609.00				
440939 LIC.CONST.INSTALACIO	139,769.00		139,769.00	63,182.26	63,182.26	45.20	
* 440940 LC.EDIF.DI.A.B.FUERA				459,716.79	459,716.79		459,716.79
4410 APROBACION DE PROYECTO PARA CON	5,315,341.00		5,315,341.00	3,841,773.32	3,841,773.32	72.28	

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
441001 APROB.PROY. VIV.CONS	327,766.00		327,766.00	12,306.21	12,306.21	3.75	
441002 APROB.PROY. VIV.CONS	358,096.00		358,096.00	83,625.20	83,625.20	23.35	
441003 APROB.PROY. VIV.CONS	388,723.00		388,723.00	128,930.67	128,930.67	33.17	
441004 APROB.PROY. VIV.CONS	320,702.00		320,702.00	141,044.10	141,044.10	43.98	
441006 APROB.PROY.CONJUNTO	956,976.00		956,976.00	931,089.27	931,089.27	97.29	
441007 APROBACION DE PROYEC	878,814.00		878,814.00	198,450.26	198,450.26	22.58	
441009 APROB.PROY.LOC.COM/S	803.00		803.00				
441010 APROB.PROY.LOC.COM.S	191,521.00		191,521.00	79,973.36	79,973.36	41.76	
441011 APROB.PROY.COM.VERT.	453,921.00		453,921.00	1,117,724.90	1,117,724.90	246.24	663,803.90
441012 APROB.PROY.CONSTRUC.	6,679.00		6,679.00				
441013 APROB.PROY.DESARROLL	91,975.00		91,975.00	51,426.30	51,426.30	55.91	
441014 APROB.PROY.DESARROLL	11,615.00		11,615.00				
441015 APROB.PROY.EDIF/DESA	97,642.00		97,642.00				
441016 APROB.PROY.EDIF/DESA	98,262.00		98,262.00	417,485.56	417,485.56	424.87	319,223.56
441017 APROB.PROY.ESTABLECI	28,269.00		28,269.00	37,620.00	37,620.00	133.08	9,351.00
441018 APROB.PROY.ESTABLECI	215,928.00		215,928.00	73,150.16	73,150.16	33.88	
441019 APROBACION DE PROYECTO HOTEL	185,857.00		185,857.00	182,006.78	182,006.78	97.93	
441020 APROB.PROY.SALÓN SOC	14,947.00		14,947.00	1,918.83	1,918.83	12.84	
441021 APROB.PROY. MOTEL,AU	17,295.00		17,295.00				
441024 APROB.PROY.ESTRUC.P/	1,398.00		1,398.00	1,749.49	1,749.49	125.14	351.49
441026 APROB.PROY. LICENCIA	77,711.00		77,711.00				
441029 APROB.PROY.TANQUE EN	8.00		8.00				
441030 APROB.PROY.CONSTRUCC	272,486.00		272,486.00	136,350.21	136,350.21	50.04	
441032 APROB.PROY.ESTAC.PRI	127,565.00		127,565.00	66,034.69	66,034.69	51.77	
441033 APROB.PROY.ESTAC.PUB	395.00		395.00	5,852.00	5,852.00	1,481.52	5,457.00
441034 APROB.PROY.ESTAC.PRI	94,182.00		94,182.00	18,849.95	18,849.95	20.01	
441037 APROB.PROY.PLANTA CO	58,534.00		58,534.00				
441039 APROB.PROY.INSTALACI	37,271.00		37,271.00	16,843.24	16,843.24	45.19	
441040 AP.EDIF.DI.A.B.FUERA				139,342.14	139,342.14		139,342.14
* 4411 TERMINACION DE OBRA	2,350,193.00		2,350,193.00	909,324.89	909,324.89	38.69	
441101 TERM.O. VIV.CONSTRU	64,007.00		64,007.00	995.62	995.62	1.56	
441102 TERM.O. VIV.CONSTRU	189,109.00		189,109.00	26,776.88	26,776.88	14.16	
441103 TERM.O. VIV.CONSTRU	115,377.00		115,377.00	33,911.81	33,911.81	29.39	
441104 TERM.O. VIV.CONSTRU	122,887.00		122,887.00	36,915.97	36,915.97	30.04	
441106 TERM.O. CONJUNTO H.V	400,839.00		400,839.00	216,181.15	216,181.15	53.93	
441107 TERM.O. DE CONJUNTOS H.VERTICAL	515,834.00		515,834.00	122,077.59	122,077.59	23.67	
441109 TERM.O.LOC.COM/SERV.	372.00		372.00				
441110 TERM.O.LOC.COM.SERV.	67,516.00		67,516.00	32,261.44	32,261.44	47.78	
441111 TERM.O.C.COM.VERT.HO	90,797.00		90,797.00	131,244.26	131,244.26	144.55	40,447.26
441112 TERM.O.CONSTRUC.MIXT	272.00		272.00				
441113 TERM.O.DESARROLLOS M	16,215.00		16,215.00	5,198.08	5,198.08	32.06	
441114 TERM.O.DESARROLLOS M	134.00		134.00				
441115 TERM.O.EDIF/DESARROL	24,905.00		24,905.00				
441116 TERM.O.EDIF/DESARROL	47,833.00		47,833.00	11,834.72	11,834.72	24.74	
441117 TERM.O.ESTABLECIMIEN	6,549.00		6,549.00	9,330.38	9,330.38	142.47	2,781.38
441118 TERM.O.ESTABLECIMIEN	62,950.00		62,950.00	28,161.58	28,161.58	44.74	
441119 TERM.DE OBRA HOTEL	121,516.00		121,516.00	25,106.78	25,106.78	20.68	
441120 TERM.O.SALÓN SOCIAL	7,918.00		7,918.00	653.91	653.91	8.26	
441121 TERM.O. MOTEL,AUTOHOTEL Y HOSTAL	16,519.00		16,519.00				
441124 TERM.O.ESTRUC.P/ANUN	609.00		609.00	1,312.12	1,312.12	215.45	703.12
441126 TERM.O. LICENCIA DE	77,711.00		77,711.00				
441130 TERM.O.CONSTRUCCION	139,704.00		139,704.00	41,029.61	41,029.61	29.37	
441132 TERM.O.ESTAC.PRIV.DE	127,565.00		127,565.00	65,783.89	65,783.89	51.57	
441133 TERM.O.ESTAC.PUB.DES	296.00		296.00	4,772.80	4,772.80	1,612.43	4,476.80
441134 TERM.O.ESTAC.PRIV.CU	60,903.00		60,903.00	14,160.02	14,160.02	23.25	

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
441137 TERM.O.PLANTA CONCRE	43,903.00		43,903.00				
441139 TERM.O.INSTALACION/A	27,953.00		27,953.00	12,652.57	12,652.57	45.26	
441140 TO.EDIF.DI.A.B.FUERA				88,963.71	88,963.71		88,963.71
* 4417 CORRECCION DE DATOS CONSTANCIAS	54,527.00		54,527.00	16,354.60	16,354.60	29.99	
441701 CORRECCION DATOS GRA	54,527.00		54,527.00	16,354.60	16,354.60	29.99	
* 4418 CORRECCION DE DATOS PLANOS DE P	2,650.00		2,650.00	4,702.50	4,702.50	177.45	2,052.50
441801 CORRECCION DATOS GRA	2,650.00		2,650.00	4,702.50	4,702.50	177.45	2,052.50
* 4419 CAMBIO DE LOSAS Y CUBIERTAS	90,465.00		90,465.00	1,060.31	1,060.31	1.17	
441901 CAMB.LOSAS/CUBIERTAS	43,589.00		43,589.00	1,060.31	1,060.31	2.43	
441902 CAMB.CUBIERTA EST.50%	46,876.00		46,876.00				
* 4421 DICTAMEN TECNICO DE DISTRIBUCIO	5,395,579.00		5,395,579.00	1,758,164.55	1,758,164.55	32.59	
442102 DT.AP.FRAC.H/U/INT.SOC	32,322.00		32,322.00				
442103 DT.AP.FRAC.H/U/T.MEDIO				58,247.88	58,247.88		58,247.88
442104 DT.AP.FRAC.H/U/RESIDENCIAL	8,807.00		8,807.00				
442105 DT.AP.FRAC.H/SU/T.CAMPEST	986.00		986.00				
442106 DT.AP.FRAC.H/SU/T.AGROP	6,104.00		6,104.00				
442108 DT.AP.FRAC.INDUSTRIAL	1,736.00		1,736.00				
442110 DT.AP.FRAC.MIXTO				5,381.19	5,381.19		5,381.19
442111 DT.AP.DES.COND.V/H/M	20,667.00		20,667.00	36,081.25	36,081.25	174.58	15,414.25
442112 DT.AP.DIV/SUBD.HAB	1,089,758.00		1,089,758.00	759,679.72	759,679.72	69.71	
442113 DT.AP.DIV/SUBD.COM	1,946,125.00		1,946,125.00	325,301.99	325,301.99	16.72	
442114 AP.DISTRIB.A.SEG/SUP	10,510.00		10,510.00	152,779.23	152,779.23	1,453.66	142,269.23
442115 AP.DISTRIB.A.FUSION	19,756.00		19,756.00	217,270.70	217,270.70	1,099.77	197,514.70
442116 AP.DISTRIB.A.RELOTIF	2,258,808.00		2,258,808.00	203,422.59	203,422.59	9.01	
* 4422 USO DE SUELO POR OBRAS DE URBAN	1,228,793.00		1,228,793.00	34,023.07	34,023.07	2.77	
442204 US.FRACC.H.U.RESIDENCIAL	3,343.00		3,343.00				
442208 US.FRACC.INDUSTRIAL	1,734.00		1,734.00				
442210 US.FRACC.MIXTO				6,378.24	6,378.24		6,378.24
442211 US.DES.COND.V/H/MIX	120,667.00		120,667.00	27,644.83	27,644.83	22.91	
442212 US.DIV/SUBDIV.HAB	1,103,049.00		1,103,049.00				
* 4423 LOTE VIVIENDA Y/O LOCAL RESULTA	1,330,440.00		1,330,440.00	73,978.94	73,978.94	5.56	
442302 LOT.V.RES.FRACC.H.U.I.SOCIAL	22,575.00		22,575.00				
442303 LOT.V.RES.FRACC.H.U.MEDIO	375,606.00		375,606.00				
442304 LOT.V.RES.FRACC.H.U.RESIDENCIAL	22,710.00		22,710.00				
442305 LOT.V.RES.FRACC.H.U.T.CAMP	1,955.00		1,955.00				
442308 LOT.V.RES.FRACC.INDUSTRIAL	6,284.00		6,284.00				
442310 LOT.V.RES.FRACC.MIXTO				12,713.47	12,713.47		12,713.47
442311 "LOT.V.RES.CONDOM,V/H/M"	356,718.00		356,718.00	18,460.97	18,460.97	5.18	
442312 LOT.V.DIV/SUBDIV.HABITAC.	437,197.00		437,197.00	34,867.00	34,867.00	7.98	
442313 LOT.V.DIV/SUBDIV.COMERCIAL	92,195.00		92,195.00				
442314 LOT.V.RES.SEG/SUP.SEG	210.00		210.00	2,717.00	2,717.00	1,293.81	2,507.00
442315 LOT.V.RES.FUSION PREDIOS	1,055.00		1,055.00	5,220.50	5,220.50	494.83	4,165.50
442316 LOT.V.RES.RELOTIFICACIONES	13,935.00		13,935.00				
* 4424 LICENCIA DE CONSTRUCCION DE OBR	5,902,977.00		5,902,977.00	1,709,914.13	1,709,914.13	28.97	
442402 LIC.C.OBRA URB.DISTR				270,420.29	270,420.29		270,420.29
442403 LIC.C.OBRA URB.DISTR	2,987,094.00		2,987,094.00	101,234.48	101,234.48	3.39	
442405 LCO.URB.FRAC.H.SU.CAMPESTRE	42,000.00		42,000.00				
442407 LCO.URB.FRACC.COM/SERV	454,252.00		454,252.00	38,219.97	38,219.97	8.41	
442408 LCO.URB.FRACC.INDUSTRIAL	3,534.00		3,534.00				
442411 LCO.URB.DESARR.V/H/MIXTA				1,300,039.39	1,300,039.39		1,300,039.39
442412 LCO.URB.DIV/SUBDIV.HABITAC	2,416,097.00		2,416,097.00				
* 4425 TERMINACION DE OBRA	1,125,835.00		1,125,835.00	300,869.95	300,869.95	26.72	
442502 TERM.O.DISTRIB.A.S.U				54,290.88	54,290.88		54,290.88
442503 TERM.O.DISTRIB.A.S.U	597,419.00		597,419.00	16,953.14	16,953.14	2.84	
442505 TERM.O.DISTRIB.A.S.U	34,186.00		34,186.00				

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
442507 TERM.O.DISTRIB.A.S.U	64,893.00		64,893.00	6,400.48	6,400.48	9.86	
442508 TERM.O.DISTRIB.A.S.U	589.00		589.00				
442511 TERM.O.DISTRIB.A.S.U				186,481.05	186,481.05		186,481.05
442512 TO.DIV/SUBD.HABITACIONAL	326,734.00		326,734.00				
442517 TRAMITE P/DONAC/APLIC D BIENES	102,014.00		102,014.00	36,744.40	36,744.40	36.02	
* 4427 AUTORIZACION PARA DIVIDIR CONST	263,248.00		263,248.00	136,599.25	136,599.25	51.89	
442701 AUT.DIV.CONST.>5AÑO	54,802.00		54,802.00	21,511.00	21,511.00	39.25	
442702 AUT.DIV.CONST.>5AÑO	10,392.00		10,392.00	5,368.08	5,368.08	51.66	
442703 AUT.DIV.CONST.>5AÑO	195,246.00		195,246.00	108,788.01	108,788.01	55.72	
442704 AUT.DIV.CONST.>5AÑO	2,808.00		2,808.00	932.16	932.16	33.20	
* 4428 RENOVACIÓN O PRORROGA DE LICENC	1,275,726.00		1,275,726.00	650,993.91	650,993.91	51.03	
442801 REN/PRORR.LIC.CONST.7 DIAS NAT	565,235.00		565,235.00	225,076.08	225,076.08	39.82	
442802 REN/PROR.LIC.CONST.8 DIAS 1-6M	497,562.00		497,562.00	284,237.78	284,237.78	57.13	
442803 REN/PROR.LIC.CONST.1ER DIA 7M	20,620.00		20,620.00	34,355.32	34,355.32	166.61	13,735.32
442804 REN/PROR.LIC.CONST.PASADO 1AÑO	192,309.00		192,309.00	107,324.73	107,324.73	55.81	
* 4431 LIC. USO DE SUELO ESPECIFICO P/	2,183,556.00		2,183,556.00	545,755.36	545,755.36	24.99	
443101 LUSE.BAJO IMPACTO CO	400,283.00		400,283.00	106,268.35	106,268.35	26.55	
443102 LUSE.BAJO IMPACTO CO	1,783,273.00		1,783,273.00	439,487.01	439,487.01	24.65	
* 4432 LIC. USO DE SUELO ESPECIFICO P/	5,842,352.00		5,842,352.00	4,151,618.25	4,151,618.25	71.06	
443201 LUSE.ALTO IMPACTO CO	75,831.00		75,831.00	28,359.48	28,359.48	37.40	
443202 LUSE.ALTO IMPACTO CO	4,832,497.00		4,832,497.00	3,861,838.97	3,861,838.97	79.91	
443203 LUSE.ALTO IMPACTO IN	6,101.00		6,101.00				
443204 LUSE.A.IMP.I.ZI+500M2	563,800.00		563,800.00	14,003.00	14,003.00	2.48	
443205 LUSE.A.IMP.I.F/ZI<500M2	117,957.00		117,957.00	82,841.84	82,841.84	70.23	
443206 LUSE.A.IMP.I.F/ZI+500M2	246,166.00		246,166.00	164,574.96	164,574.96	66.86	
* 4433 LIC. USO DE SUELO ESPECIFICO P/	2,937,463.00		2,937,463.00	1,054,482.99	1,054,482.99	35.90	
443301 LUSE.D.CVZA,BILLAR,B	281,665.00		281,665.00	209,117.69	209,117.69	74.24	
443302 LUSE.ALIMTOS,BAÑO,MI	159,247.00		159,247.00	54,716.20	54,716.20	34.36	
443303 LUSE.H,M,AH,HOST,SAL	2,496,551.00		2,496,551.00	790,649.10	790,649.10	31.67	
* 4434 DEMOLICIONES	1,184,742.00		1,184,742.00	151,710.69	151,710.69	12.81	
443401 LIC.P/OBRA DEMOL.CONST.X M2	250,073.00		250,073.00	108,071.79	108,071.79	43.22	
443402 LIC.P/OBRA DEMOL.BAR	70,496.00		70,496.00	4,475.76	4,475.76	6.35	
443403 LIC.P/OBRA DEMOL.BAR	864,173.00		864,173.00	39,163.14	39,163.14	4.53	
* 4435 LIC. DE OCUPACION DE VIA PUBLIC	497,833.00		497,833.00	269,782.63	269,782.63	54.19	
443501 LIC.OCUPACION VIA PU	106,332.00		106,332.00	122,500.36	122,500.36	115.21	16,168.36
443502 LIC.VIA P.EJ.O.S/ARROYO	329,491.00		329,491.00	144,238.91	144,238.91	43.78	
443503 LIC.VIA P.DPE.S/BANQUETA	61,537.00		61,537.00	1,565.61	1,565.61	2.54	
443504 LIC.VIA P.DPE.S/ARROYO	473.00		473.00	1,477.75	1,477.75	312.42	1,004.75
* 4436 OBRAS QUE EJECUTE CUALQUIER DEP	3,952.00		3,952.00				
443601 OBRAS/PERM/LIC.EJEC.	3,952.00		3,952.00				
* 4437 REGULARIZACION DE OBRAS CONSTRU	198,679.00		198,679.00	84,150.87	84,150.87	42.36	
443701 REG.OBRA CONST/URB.T				26,911.70	26,911.70		26,911.70
443702 REG.OBRA CONST/URB.T	158,817.00		158,817.00	5,112.86	5,112.86	3.22	
443703 REG.OBRA CONST/URB.T	35,653.00		35,653.00	45,432.07	45,432.07	127.43	9,779.07
443704 REG.OBRA CONST/URB.T	2,667.00		2,667.00	1,643.28	1,643.28	61.62	
443705 REG.O.CONST/URB.TERM	1,542.00		1,542.00				
443708 REG.O.CONST/URB.TERM				5,050.96	5,050.96		5,050.96
* 4439 REGULARIZACION DE OBRAS EN PROC	125,180.00		125,180.00				
443902 RO.PROC.INDUSTRIAL	117,886.00		117,886.00				
443904 RO.PROC.COM.>5 NIV	7,294.00		7,294.00				
* 4440 REGULARIZACION OBRAS EN PROC.CO	2,900.00		2,900.00				
444001 REG.OB.PROC.CONST/UR	2,900.00		2,900.00				
* 4441 INTEGRACION VIAL DE PREDIOS	114,175.37		114,175.37	30,898.56	30,898.56	27.06	
444101 INTEG.VIAL.PREDIOS L	45,496.63		45,496.63				
444102 INT.VIAL EST/DICT.TECNICO	68,678.74		68,678.74	30,898.56	30,898.56	44.99	

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
* 4443 LICENCIA PARA DERRIBO O PODA DE	223,147.00		223,147.00	208,405.52	208,405.52	93.39	
444301 LICENCIA P/DERRIBO O	223,147.00		223,147.00	208,405.52	208,405.52	93.39	
* 4446 DERECHOS POR EXPEDICION DE CERT	541,446.72		541,446.72	410,393.13	410,393.13	75.80	
444601 CERTIF.OFICIAL DE VECINDAD	274,560.00		274,560.00	294,816.00	294,816.00	107.38	20,256.00
444602 CERT.OF.AUSENCIA VECINDAD				4,621.10	4,621.10		4,621.10
444603 CERT.OF.MODO HONESTO DE VIDA				256.03	256.03		256.03
444605 CERT.ANUAL V.JUEGO PALANCA	21,569.52		21,569.52	19,992.00	19,992.00	92.69	
444606 CERT.ANUAL V.JUEGO SIMULADOR	5,071.04		5,071.04	12,680.00	12,680.00	250.05	7,608.96
444607 CERT.ANUAL MAQ.EXPENDEDORAS	2,413.84		2,413.84	2,414.00	2,414.00	100.01	0.16
444608 CERT.ANUAL ARTICULOS TEMPORADA	22,116.00		22,116.00	25,704.00	25,704.00	116.22	3,588.00
444609 CERT.ANUAL OTRAS MAQ MOVIBLES	164,376.00		164,376.00	6,510.00	6,510.00	3.96	
444610 CERT.ANUAL MOD.PRON.DEP	2,140.32		2,140.32				
444611 COPIA SIMPLE DOCTO.ARCHIV.MPAL	19,200.00		19,200.00	7,550.00	7,550.00	39.32	
444612 COPIA CERTIF.DOCTO.ARCHIV.MPAL	30,000.00		30,000.00	22,350.00	22,350.00	74.50	
444614 CERTIFICACION PLANOS				13,500.00	13,500.00		13,500.00
* 4447 CONSTANCIAS	2,355,710.24		2,355,710.24	1,082,405.25	1,082,405.25	45.95	
444702 CONST.NO ADEUDO CONTRIB.MPALES	576,000.00		576,000.00	410,250.00	410,250.00	71.22	
444703 CONST.DATOS PADRON FISCAL	56,675.76		56,675.76	43,840.00	43,840.00	77.35	
444705 CONST.SUSPENSION TEMP.LIC.FUN.	272.48		272.48	137.00	137.00	50.28	
444706 CONST.CAMBIO REG.PROP.VIVIENDA	21,091.00		21,091.00	6,590.60	6,590.60	31.25	
444707 CONST.CAM.REG.PROP.I	74,177.00		74,177.00	14,060.94	14,060.94	18.96	
444708 "CONST.CAM.REG.PROP.FRA.URB,CC"				281.32	281.32		281.32
444710 CONST.USO SUELO P/TRAMITE OF.	1,014,294.00		1,014,294.00	397,763.34	397,763.34	39.22	
444711 C.VER.M.SEG.PC 1-20m2	417,600.00		417,600.00	131,588.31	131,588.31	31.51	
444712 C.VER.M.SEG.P.C.>20m2	195,600.00		195,600.00	77,893.74	77,893.74	39.82	
* 4448 ASIGNACIÓN DE CLAVE CATASTRAL	296,889.00		296,889.00	297,538.00	297,538.00	100.22	649.00
444801 ASIGNACIÓN DE CLAVE CATASTRAL	296,889.00		296,889.00	297,538.00	297,538.00	100.22	649.00
* 4449 DICTAMENES TECNICOS	195,383.00		195,383.00	52,397.80	52,397.80	26.82	
444901 DICT.TECNICO UBIC. P	163,622.00		163,622.00	52,397.80	52,397.80	32.02	
444902 DICT.TECNICO RESTRIC	31,761.00		31,761.00				
* 4450 IDENTIFICACION DE FRACCIONES EN	10,267.00		10,267.00				
445001 IDENT.FRACC.ESCRIT.L	7,537.00		7,537.00				
445002 IDENT.FRACC.ESCRIT.L	2,730.00		2,730.00				
* 4451 EMISION OPINION TECNICA DE USO	53,469.00		53,469.00	20,785.05	20,785.05	38.87	
445101 EMISION OPINION TECN	53,469.00		53,469.00	20,785.05	20,785.05	38.87	
* 4452 EMISION,ESTUDIO, EVALUACION Y D	1,125,001.61		1,125,001.61	348,722.20	348,722.20	31.00	
445201 EST.FACTIB.USO SUELO VIVIENDA	13,314.00		13,314.00	3,975.18	3,975.18	29.86	
445202 E.FACT.US IND/COM/SERV.	252,192.50		252,192.50	128,893.18	128,893.18	51.11	
445203 E.FACT.DES.CONDOMINIO	89,743.45		89,743.45	50,166.36	50,166.36	55.90	
445204 E.FACT.US F/U/CC	223,444.50		223,444.50	66,039.82	66,039.82	29.56	
445205 E.FACT.US NO INCLUIDAS	11,992.30		11,992.30	66,639.65	66,639.65	555.69	54,647.35
445206 E.FACT.US CAMBIO REGIMEN	293,433.90		293,433.90	1,822.00	1,822.00	0.62	
445207 ESTUDIO/DICTAMEN VIAL	199,774.51		199,774.51	11,293.09	11,293.09	5.65	
445208 EV/DT RESOLUTIVO I.V.PROY/OBRAS	41,106.45		41,106.45	16,930.30	16,930.30	41.19	
445213 E.FACT.US SERV.PUB.B				2,962.62	2,962.62		2,962.62
* 4453 AUTORIZACION MUNICIPAL PARA OPE	31,826.00		31,826.00	19,832.16	19,832.16	62.31	
445301 AUT.EMISION ATMOSFER	22,526.00		22,526.00	19,832.16	19,832.16	88.04	
445302 AUT.EMISION ATMOSFER	9,300.00		9,300.00				
* 4456 ANALISIS Y REVISION DE DATOS EX	4,022.00		4,022.00	2,100.00	2,100.00	52.21	
445601 ANÁLISIS/REV. DATOS	4,022.00		4,022.00	2,100.00	2,100.00	52.21	
* 4457 OTROS CERTIFICADOS O CONSTANCIA	134,227.97		134,227.97	48,737.25	48,737.25	36.31	
445701 OTRO CERTIFICADO/CON	134,227.97		134,227.97	48,737.25	48,737.25	36.31	
* 4458 EXPEDICION DE PROGRAMA DE DESAR	6,186.00		6,186.00	3,333.59	3,333.59	53.89	
445801 PROG.DES.URB.CARTA U	1,027.00		1,027.00	372.04	372.04	36.23	
445802 PRG.D.URB.TABLA COMPATIBILIDAD	933.00		933.00	372.04	372.04	39.88	

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
445803 PRG.D.URB.CARTA URB.DIGITAL	4,226.00		4,226.00	2,589.51	2,589.51	61.28	
* 4459 ESTUDIO.CONSTANCIAS DE FACTIBIL	24,084.00		24,084.00	434,673.56	434,673.56	1,804.82	410,589.56
445903 CONSTANCIA SUSPENSION DE OBRA	19,290.00		19,290.00	795.25	795.25	4.12	
445904 CONSTANCIA CAMBIO DIR. DE OBRA	3,196.00		3,196.00	2,385.75	2,385.75	74.65	
445905 CONSTANCIA DE RETIRO DE FIRMA	1,598.00		1,598.00				
445907 DICTAMEN POR ZONA DE RIESGO				213,042.56	213,042.56		213,042.56
445910 CERT.REG.SEN.GANADO.				198,450.00	198,450.00		198,450.00
445911 CERT.REG.SEN.GANADO.				20,000.00	20,000.00		20,000.00
* 4460 DERECHOS POR INHUMACIONES EN PA	670,896.00		670,896.00	279,995.21	279,995.21	41.73	
446002 PP INH. PANTEON FRANCES	45,583.00		45,583.00	17,909.21	17,909.21	39.29	
446003 PP INH. VALLE DE LOS ANGELES	262,702.00		262,702.00	126,238.09	126,238.09	48.05	
446004 PP INH. PANTEON JARDIN	293,239.00		293,239.00	126,238.09	126,238.09	43.05	
446005 PP INH. OTROS PANTEONES	69,372.00		69,372.00	9,609.82	9,609.82	13.85	
* 4461 DERECHOS POR EXHUMACIONES EN PA	16,800.00		16,800.00	10,621.38	10,621.38	63.22	
446103 PP EXH. VALLE DE LOS ANGELES	16,038.00		16,038.00	9,862.71	9,862.71	61.50	
446105 PP EXH. OTROS PANTEONES	762.00		762.00	758.67	758.67	99.56	
* 4464 CREMACION DE RESTOS ARIDOS EN P				2,263.48	2,263.48		2,263.48
446401 CREMACION RESTOS ARI				2,263.48	2,263.48		2,263.48
* 4465 OTROS SERVICIOS EN PANTEONES PA				1.40	1.40		1.40
446505 PP OTROS SERV. OTROS PANT				1.40	1.40		1.40
* 4466 DERECHOS POR ANUNCIOS TEMPORALE	2,313,040.00		2,313,040.00	1,546,198.80	1,546,198.80	66.85	
446601 AT. EN CARTELES IMPRESOS	3,900.00		3,900.00				
446602 AT. EN CARTELES PLASTIFICADOS	280.00		280.00				
446603 "A.TEMP.VOL. FOLLETO	895,438.00		895,438.00	500,614.18	500,614.18	55.91	
446604 "A.TEMP.MANTA,LONA M	57,614.00		57,614.00	3,733.91	3,733.91	6.48	
446605 A.TEMP.LIC.PEND.MOB/	1,350,000.00		1,350,000.00	1,037,878.72	1,037,878.72	76.88	
446606 A.TEMP.CARPAS Y TOLD	2,640.00		2,640.00	1,968.78	1,968.78	74.58	
446608 "A.TEMP.CABALLETE,RE	1,498.00		1,498.00	2,003.21	2,003.21	133.73	505.21
446609 A.TEMP.GLOBO AEROST.	1,670.00		1,670.00				
* 4467 DERECHOS POR ANUNCIOS PERMANENT	12,029,717.00		12,029,717.00	12,907,225.51	12,907,225.51	107.29	877,508.51
446701 AP.GAB.LUM.ADOS/FACH	1,438,647.00		1,438,647.00	1,173,087.34	1,173,087.34	81.54	
446702 AP.LICENCIA GAB.LUM.	2,007,200.00		2,007,200.00	517,408.76	517,408.76	25.78	
446703 AP.PERMISO GAB.LUM.P	48,060.00		48,060.00	22,726.17	22,726.17	47.29	
446705 AP.PERM.COLGANTE IMP	754,889.00		754,889.00	213,431.68	213,431.68	28.27	
446706 AP.LIC.COLGANTE IMPR	67,933.00		67,933.00				
446707 AP.PERM.TOLDOS RIGID	31,677.00		31,677.00	3,177.90	3,177.90	10.03	
446708 AP.PERM.ANUNCIOS ROT	276,555.00		276,555.00	16,310.12	16,310.12	5.90	
446709 "AP.LIC.ESPECT.UNI O	4,709,905.00		4,709,905.00	9,883,025.18	9,883,025.18	209.83	5,173,120.18
446710 AP.LIC.VALLA PUB.EST	126,174.00		126,174.00	49,154.36	49,154.36	38.96	
446711 AP.LIC.ESPECT.ELECT.	35,389.00		35,389.00	12,460.80	12,460.80	35.21	
446712 AP.LICENCIA/PERMISO.	971,575.00		971,575.00				
446713 "AP.LIC.ESPEC.AUTOSO	1,561,713.00		1,561,713.00	1,016,443.20	1,016,443.20	65.09	
* 4468 DERECHOS POR ANUNCIOS PUBLICITA	131,693.00		131,693.00	44,220.42	44,220.42	33.58	
446801 A.PUB.AUTOB/AUT/REM/				6,633.42	6,633.42		6,633.42
446802 A.PUB.AUTOB/AUT/REM/	28,571.00		28,571.00				
446803 "ANUC.PUB.PERIFONEO,	29,800.00		29,800.00	16,768.00	16,768.00	56.27	
446804 ANUC.PUB.PERSONAS C/	73,322.00		73,322.00	20,819.00	20,819.00	28.39	
* 4469 DERECHOS POR ANUNCIOS EN ESPACI	25,550.00		25,550.00				
446903 "A.ESP.MPAL TUNEL,PU	21,545.00		21,545.00				
446904 "A.ESP.MPAL.MOB.URB.	4,005.00		4,005.00				
* 4471 DERECHOS POR REFRENDOS DE ANUNC				4,491,281.39	4,491,281.39		4,491,281.39
447101 REFRENDO GABINETE LU				154,963.82	154,963.82		154,963.82
447102 REFRENDO COLGANTE FO				156,051.00	156,051.00		156,051.00
447103 REFRENDO COLGANTE IM				24,537.48	24,537.48		24,537.48
447104 REFRENDO TOLDOS RIGI				3,242.05	3,242.05		3,242.05

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
447120 REF.AP.LIC.GAB.LUM.A				244,635.61	244,635.61		244,635.61
447121 REF.AP.PERM.GAB.LUM.				12,350.44	12,350.44		12,350.44
447122 REF.AP.LIC.GAB.LUM.P				2,073.50	2,073.50		2,073.50
447123 REF/REVAL PERM.ANUNCIOS ROTULADOS				54,477.26	54,477.26		54,477.26
447125 REF.AP.LIC.A.U.B.T.P				3,591,040.60	3,591,040.60		3,591,040.60
447126 REF.AP.LIC.A.U.B.DEN				148,440.37	148,440.37		148,440.37
447128 REF.AP.LIC.VALLA P/M				99,469.26	99,469.26		99,469.26
** 45 Accesorios	5,733,437.36		5,733,437.36	4,010,223.75	3,850,701.25	67.16	
* 4501 APROVECHAMIENTOS POR RECARGOS E	4,792,937.36		4,792,937.36	3,580,750.65	3,445,146.13	71.88	
450101 APROV.REC.DER LIMPIA	4,792,937.36		4,792,937.36	3,555,373.46	3,422,052.27	71.40	
450102 GTO.NOT/EJEC.LIMPIA				25,377.19	23,093.86		23,093.86
* 4502 APROVECHAMIENTOS POR RECARGOS E	940,500.00		940,500.00	429,473.10	405,692.87	43.14	
450201 APROV.REC.OTR.CREDT.	940,500.00		940,500.00	302,758.78	281,344.74	29.91	
450202 APROV.GTOS.NOT.EJEC.				126,714.32	124,348.13		124,348.13
* 4504 CONDONACIONES DE RECARGOS					-137.75		
450401 CONDONACIÓN RECARGOS					-137.75		
*** 5 Productos	77,911,012.52	5,000,000.00	82,911,012.52	32,379,985.01	32,375,879.63	39.05	
** 51 Productos de tipo corriente	77,911,012.52	5,000,000.00	82,911,012.52	32,379,985.01	32,375,879.63	39.05	
* 5102 VENTA DE INFORMACION DEL SIGM	413,876.46		413,876.46	215,916.66	215,916.66	52.17	
510201 I.GEO.COPIA PLANO PP				2,012.67	2,012.67		2,012.67
510202 I.G.CI.P.MZ 28X21T/C	27,600.00		27,600.00	11,900.00	11,900.00	43.12	
510203 I.G.CI.P.MZ 50X35 CM				2,750.00	2,750.00		2,750.00
510205 I.G.CI.P.MZ 90X70CM				4,100.00	4,100.00		4,100.00
510206 I.G.CI.P.MZ 120X90CM				2,820.00	2,820.00		2,820.00
510208 I.G.C.DIG.PMZ T/DC 2				850.00	850.00		850.00
510209 IGCDIG.P.MZ 120X90 2				2,862.00	2,862.00		2,862.00
510217 I.G.PUNTO GEOREFEREN				1,020.00	1,020.00		1,020.00
510218 I.G.MEDICION PR.URB.	300,000.00		300,000.00	158,500.99	158,500.99	52.83	
510220 I.G.P.ESCALA.PR.URB.	86,276.46		86,276.46	29,101.00	29,101.00	33.73	
* 5103 EXAMENES, VTA.FORMAS OFICIALES,	2,872,888.99		2,872,888.99	2,376,235.20	2,372,130.56	82.57	
510301 VENTA DE FORMAS OFICIALES	480,000.00		480,000.00	310,983.00	310,983.00	64.79	
510302 TARJETON/R.LIC.FUNC.	1,503,340.99		1,503,340.99	1,082,832.64	1,078,728.00	71.76	
510304 FORMATO DE AVALUÓ EN				300.00	300.00		300.00
510306 EXPED/REP.TARJ.CTRL.	23,664.00		23,664.00	46,623.72	46,623.72	197.02	22,959.72
510307 REPOSICION DE RECIBO OFICIAL				1,933.25	1,933.25		1,933.25
510310 CALIF/EXAM PROVEED.I	150,000.00		150,000.00	159,374.46	159,374.46	106.25	9,374.46
510311 CALIF/EXAM PROVEED.R				6,507.28	6,507.28		6,507.28
510312 CALIF/EXAM PROVEED.R				175.56	175.56		175.56
510313 CALIF/EXA CONTRAT.IN	4,309.00		4,309.00	3,600.00	3,600.00	83.55	
510314 EXA PERIT.VALUAD.REN	31,762.00		31,762.00	36,550.00	36,550.00	115.07	4,788.00
510315 CALIF/EXAM CONTRAT.I	150,000.00		150,000.00	205,520.86	205,520.86	137.01	55,520.86
510316 CALIF/EXAM CONTRAT.R	300,000.00		300,000.00	364,711.55	364,711.55	121.57	64,711.55
510318 EMP.PERITO.DIR.RES.O				5,182.25	5,182.25		5,182.25
510319 EMP.PERITO.DIR.RES.O	185,837.00		185,837.00	105,273.62	105,273.62	56.65	
510322 EXA PERIT.CORRES.INS				627.00	627.00		627.00
510323 EXP PERIT.CORRES.REF	13,238.00		13,238.00	14,264.25	14,264.25	107.75	1,026.25
510325 ACRED.P.DIR.RESP/C.O	30,738.00		30,738.00	31,775.76	31,775.76	103.38	1,037.76
* 5104 IMPARTICION DE CURSOS Y/O TALLE	218,200.07		218,200.07	77,520.00	77,520.00	35.53	
510401 TALLER/CURSO P.CIVIL	218,200.07		218,200.07	77,520.00	77,520.00	35.53	
* 5108 INGRESOS EXTRAORDINARIOS - DONA				5,991.19	5,991.19		5,991.19
510801 ING.EXTRAOR.DONATIVO				5,991.19	5,991.19		5,991.19
* 5109 COOPERACIONES DIVERSAS	320,000.00		320,000.00	71,516.00	71,516.00	22.35	
510901 COOP.DIVERSAS ESPECTACULOS				3,016.00	3,016.00		3,016.00
510902 COOP.DIV.LIC.O.PUB.	185,000.00		185,000.00	40,000.00	40,000.00	21.62	
510903 COOP.DIV.LIC.C.ADQ.	135,000.00		135,000.00	28,500.00	28,500.00	21.11	

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
* 5110 OTROS PRODUCTOS	59,086,047.00	5,000,000.00	64,086,047.00	26,876,655.77	26,876,655.03	41.94	
511001 OTROS INGRESOS	59,086,047.00	5,000,000.00	64,086,047.00	26,876,655.77	26,876,655.03	41.94	
* 5116 INTERESES	15,000,000.00		15,000,000.00	2,756,150.19	2,756,150.19	18.37	
511601 INTERESES BCMR 7980				98,410.40	98,410.40		98,410.40
511602 INTERESES BCMR 8223	15,000,000.00		15,000,000.00				
511605 I. BCMR 1355541549				31,838.08	31,838.08		31,838.08
511610 INTERESES BNRT 2684				236,660.88	236,660.88		236,660.88
511611 INTERESES BNRT 5582				1,525,307.50	1,525,307.50		1,525,307.50
511612 INTERESES BNRT 9685				12,744.22	12,744.22		12,744.22
511614 I.BNMX 1232 CADENAS				236,115.69	236,115.69		236,115.69
511615 I.INTER 4992 CRED 33				22,032.35	22,032.35		22,032.35
511616 I.INTER 5169 CREDITO				49,775.73	49,775.73		49,775.73
511618 INTERESES SCTIA 6030				272,431.06	272,431.06		272,431.06
511619 INTERESES 1372 DEUTSCHE BANK				26,918.37	26,918.37		26,918.37
511620 INTERESES 210 MULTIVA				243,915.91	243,915.91		243,915.91
*** 6 Aprovechamiento	149,100,416.62	601,944.00	149,702,360.62	66,771,645.28	66,484,635.43	44.41	
** 61 Aprovechamiento	149,100,416.62	601,944.00	149,702,360.62	66,771,645.28	66,484,635.43	44.41	
* 6101 SANCIONES MULTAS MUNICIPALES	146,259,515.34	601,944.00	146,861,459.34	65,983,375.16	65,696,365.31	44.73	
610101 MULTA PREDIAL	2,040,000.00	163,200.00	2,203,200.00	1,990,662.88	1,853,686.16	84.14	
610102 MULTA A.B.I.				400.00	400.00		400.00
610103 MULTA GIRO COMERCIAL	2,090,000.00		2,090,000.00	987,964.65	969,524.71	46.39	
610104 SANCIONES MUL MPL SD	3,841,079.52		3,841,079.52	287,562.53	287,562.53	7.49	
610105 MULTA VIA PUBLICA	897,728.87		897,728.87	274,805.03	274,805.03	30.61	
610106 MULTA JUZGADO CALIF.	5,484,304.28	438,744.00	5,923,048.28	5,354,234.99	5,354,234.99	90.40	
610109 MULTA LIMPIA	90,000.00		90,000.00	312,888.74	270,117.73	300.13	180,117.73
610111 MULTA SEGURIDAD VIAL	120,000,000.00		120,000,000.00	52,072,338.63	52,072,338.63	43.39	
610112 MULTA PROTEC.CIVIL	1,258,635.49		1,258,635.49	283,053.89	283,053.89	22.49	
610113 MULTA ANUNCIO PUBLIC	2,352,647.25		2,352,647.25	381,852.77	381,852.77	16.23	
610114 MULTA CONTAM.AMBIENT	367,619.93		367,619.93	11,969.10	11,969.10	3.26	
610115 OTRAS MULTAS/SANCION				34,379.70	34,379.70		34,379.70
610116 MULTA UD.NORMATIV.CO	7,837,500.00		7,837,500.00	3,961,563.67	3,870,806.07	49.39	
610118 SANCIONES MULTA CONDOMINAL				32,734.00	32,734.00		32,734.00
610119 REDUCCIONES SEGURIDAD VIAL				-1,000.00	-1,000.00		
* 6102 REINTEGROS E INDEMNIZACIONES	2,840,901.28		2,840,901.28	775,868.42	775,868.42	27.31	
610201 R/I.DAÑO/P BIEN MPAL	2,840,901.28		2,840,901.28	7,679.31	7,679.31	0.27	
610202 INDEMNIZACION VARIAS				768,189.11	768,189.11		768,189.11
* 6103 VENTA DE MUEBLES / INMUEBLES				12,401.70	12,401.70		12,401.70
610309 V.IMB.MDO.I.ZARAGOZA				12,401.70	12,401.70		12,401.70
*** 8 Participaciones	2,432,172,090.44	233,279,068.37	2,665,451,158.81	1,379,797,911.98	1,379,797,911.98	51.77	
** 81 Participaciones	1,399,799,149.69	124,964,295.99	1,524,763,445.68	845,216,715.13	845,216,715.13	55.43	
* 8101 PART/APORT FEDERALES RAMO 28	664,812,480.80	97,901,885.12	762,714,365.92	427,961,421.02	427,961,421.02	56.11	
810101 PART.R-28 FIERM	664,812,480.80	97,901,885.12	762,714,365.92	427,961,421.02	427,961,421.02	56.11	
* 8102 PART/APORT FEDERALES RAMO 28	587,101,952.93	25,055,483.28	612,157,436.21	337,837,576.99	337,837,576.99	55.19	
810201 PART.R-28 FD MPAL.	587,101,952.93	25,055,483.28	612,157,436.21	337,837,576.99	337,837,576.99	55.19	
* 8103 PART/APORT FEDERALES RAMO 28	104,491,944.00	2,006,927.59	106,498,871.59	55,722,816.75	55,722,816.75	52.32	
810301 FONDO DE FISCALIZACION	104,491,944.00	2,006,927.59	106,498,871.59	55,722,816.75	55,722,816.75	52.32	
* 8104 PART/APORT FEDERALES RAMO 28	43,392,771.96		43,392,771.96	18,402,009.69	18,402,009.69	42.41	
810401 IMPTO.S/PROVED.SERV.	29,170,319.72		29,170,319.72	10,833,980.57	10,833,980.57	37.14	
810402 FCIPSGD IMPTO.S/PROD	14,222,452.24		14,222,452.24	7,568,029.12	7,568,029.12	53.21	
* 8105				5,292,890.68	5,292,890.68		5,292,890.68
810501 INTERESES BNRT 9415				5,072,443.51	5,072,443.51		5,072,443.51
810502 I.BNMX 6915 FDO FISC				180,984.22	180,984.22		180,984.22
810503 I.BNMX 6944 FDO IMP				39,462.95	39,462.95		39,462.95
** 82 Aportaciones	1,026,922,940.04	108,314,772.38	1,135,237,712.42	531,147,530.85	531,147,530.85	46.79	
* 8201 PART/APORT FEDERALES RAMO 33 -	162,862,820.64	24,315,655.36	187,178,476.00	95,218,045.20	95,218,045.20	50.87	

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
820101 APORT. R-33 FDO APOR	160,886,820.64	24,315,655.36	185,202,476.00	94,336,850.22	94,336,850.22	50.94	
820102 INTERESES FINANZAS FISM	1,976,000.00		1,976,000.00				
820104 INTERESES BNRT 8908 FISM 2011				924.00	924.00		924.00
820105 INTERESES. BNRT 6312 FISM12				135.81	135.81		135.81
820106 INT. BNRT 0992 FISM10				173,109.74	173,109.74		173,109.74
820107 INT. SCTIA 731935				1,183.88	1,183.88		1,183.88
820108 INT. BNRT 5380 FISM13				170,377.65	170,377.65		170,377.65
820109 INT. BNRT 0502336052				535,463.90	535,463.90		535,463.90
* 8202 PART/APORT FEDERALES RAMO 33 -	769,060,119.40	25,063,603.60	794,123,723.00	335,216,758.50	335,216,758.50	42.21	
820201 APORT. R-33 FORTAMUN	768,332,119.40	25,063,603.60	793,395,723.00	334,899,398.28	334,899,398.28	42.21	
820202 INTERESES FINANZAS FAFOM	728,000.00		728,000.00				
820204 INTERESES BNRT 8898 FORTAMUN 2011				543.51	543.51		543.51
820205 INTERESES BNRT 6299 FORTAMUN 2012				2,581.84	2,581.84		2,581.84
820208 INT. BNRT 5393 FORT13				47,957.56	47,957.56		47,957.56
820209 INT. BNRT 0502336065				266,277.31	266,277.31		266,277.31
* 8203 PART/APORT FEDERALES RAMO 20		11,258,344.56	11,258,344.56	12,205,606.13	12,205,606.13	108.41	12,205,606.13
820303 APORT. R-20 PROG. CPM		11,258,344.56	11,258,344.56	12,181,779.28	12,181,779.28	108.20	12,181,779.28
820307 I. BNRT 0502231128				23,826.85	23,826.85		23,826.85
* 8204 PART/APORT FEDERALES RAMO 23		45,119,400.86	45,119,400.86	45,138,346.18	45,138,346.18	100.04	45,138,346.18
820405 I. BNRT 0502248072				18,945.32	18,945.32		18,945.32
820407 APORT. R-23 F.I. DEPOR		17,824,100.86	17,824,100.86	17,824,100.86	17,824,100.86	100.00	17,824,100.86
820408 APORT. R23 FOPEDEP'14		22,854,200.00	22,854,200.00	22,854,200.00	22,854,200.00	100.00	22,854,200.00
820409 APORT. R23 FDO. CULTUR		4,441,100.00	4,441,100.00	4,441,100.00	4,441,100.00	100.00	4,441,100.00
* 8205 PART/APORT FEDERALES RAMO 36	95,000,000.00	-3,667,232.00	91,332,768.00	36,548,331.73	36,548,331.73	40.02	
820501 APORT. R-36 SUBS F. 11	95,000,000.00	-3,667,232.00	91,332,768.00	36,548,331.73	36,548,331.73	40.02	
* 8219 APORTACION				14,806.96	14,806.96		14,806.96
821901 INTERESES BNRT 2717				14,806.96	14,806.96		14,806.96
* 8221 PROGRAMAS DIVERSOS				573,249.30	573,249.30		573,249.30
822101 I. BNRT 0502419186				125,772.94	125,772.94		125,772.94
822102 I. BNRT 0502419160				32,547.45	32,547.45		32,547.45
822103 I. BNRT 0502419238				90,794.55	90,794.55		90,794.55
822104 I. BNRT 0502419241				265,163.96	265,163.96		265,163.96
822105 I. BNRT 0502419131				58,970.40	58,970.40		58,970.40
* 8222 APORTACIÓN R-16		6,225,000.00	6,225,000.00	6,232,386.85	6,232,386.85	100.12	6,232,386.85
822201 APORT. R-16 ESTUF. USO		6,225,000.00	6,225,000.00	6,225,000.00	6,225,000.00	100.00	6,225,000.00
822203 INTSCTIA 03604334213				7,386.85	7,386.85		7,386.85
** 83 Convenios	5,450,000.71		5,450,000.71	3,433,666.00	3,433,666.00	63.00	
* 8301 CONVENIO COLABORACION ADMINISTR	5,450,000.71		5,450,000.71	3,433,666.00	3,433,666.00	63.00	
830101 CONV. COLAB. ADMITIVA.	5,450,000.71		5,450,000.71	3,433,666.00	3,433,666.00	63.00	

DR. JOSÉ ANTONIO GALI FAYAD
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Mario Riestra P.

LIC. MARIO GERARDO RIESTRA PIÑA
SECRETARIO DEL AYUNTAMIENTO

MTRA. ARELY SÁNCHEZ NEGRETE
TESORERA MUNICIPAL



GOBIERNO MUNICIPAL

MUNICIPIO DE PUEBLA
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES (CRI-RUBRO)
AL 30 DE JUNIO 2014

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	Avance	Ing. Excedentes
* EAIP CRI Rubro	3,789,828,388.57	243,520,429.37	4,033,348,817.94	2,094,721,086.62	2,089,567,391.15	51.81	
1 Impuestos	727,797,929.64	1,660,334.00	729,458,263.64	391,437,613.71	387,579,681.59	53.13	
3 Contribución de mejoras	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
4 Derechos	397,742,130.89	2,979,083.00	400,721,213.89	223,472,280.98	222,467,632.86	55.52	
5 Productos	77,911,012.52	5,000,000.00	82,911,012.52	32,379,985.01	32,375,879.63	39.05	
6 Aprovechamiento	149,100,416.62	601,944.00	149,702,360.62	66,771,645.28	66,484,635.43	44.41	
8 Participaciones	2,432,172,090.44	233,279,068.37	2,665,451,158.81	1,379,797,911.98	1,379,797,911.98	51.77	



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MUNICIPIO DE PUEBLA
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES (CRI-RUBRO/TIPO)
AL 30 DE JUNIO 2014

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
** EAIP CRI Rubro/Tipo	3,789,828,388.57	243,520,429.37	4,033,348,817.94	2,094,721,086.62	2,089,567,391.15	51.81	
* 1 Impuestos	727,797,929.64	1,660,334.00	729,458,263.64	391,437,613.71	387,579,681.59	53.13	
11 Impuestos sobre los ingresos	51,575,751.69		51,575,751.69	15,447,087.67	15,447,087.67	29.95	
12 Impuestos sobre el patrimonio	648,422,501.01		648,422,501.01	348,677,363.98	346,224,463.38	53.39	
17 Accesorios	27,799,676.94	1,660,334.00	29,460,010.94	27,313,162.06	25,908,130.54	87.94	
* 3 Contribución de mejoras	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
31 Contribución de mejoras por obra	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
* 4 Derechos	397,742,130.89	2,979,083.00	400,721,213.89	223,472,280.98	222,467,632.86	55.52	
41 Derechos por el uso, goce, aprov	31,591,072.85		31,591,072.85	10,452,490.13	10,448,357.10	33.07	
43 Derechos por prestación de serv	224,837,885.09		224,837,885.09	120,612,713.85	120,247,099.57	53.48	
44 Otros Derechos	135,579,735.59	2,979,083.00	138,558,818.59	88,396,853.25	87,921,474.94	63.45	
45 Accesorios	5,733,437.36		5,733,437.36	4,010,223.75	3,850,701.25	67.16	
* 5 Productos	77,911,012.52	5,000,000.00	82,911,012.52	32,379,985.01	32,375,879.63	39.05	
51 Productos de tipo corriente	77,911,012.52	5,000,000.00	82,911,012.52	32,379,985.01	32,375,879.63	39.05	
* 6 Aprovechamiento	149,100,416.62	601,944.00	149,702,360.62	66,771,645.28	66,484,635.43	44.41	
61 Aprovechamiento	149,100,416.62	601,944.00	149,702,360.62	66,771,645.28	66,484,635.43	44.41	
* 8 Participaciones	2,432,172,090.44	233,279,068.37	2,665,451,158.81	1,379,797,911.98	1,379,797,911.98	51.77	
81 Participaciones	1,399,799,149.69	124,964,295.99	1,524,763,445.68	845,216,715.13	845,216,715.13	55.43	
82 Aportaciones	1,026,922,940.04	108,314,772.38	1,135,237,712.42	531,147,530.85	531,147,530.85	46.79	
83 Convenios	5,450,000.71		5,450,000.71	3,433,666.00	3,433,666.00	63.00	

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MUNICIPIO DE PUEBLA
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES (CRI-RUBRO/TIPO/CLASE)
AL 30 DE JUNIO 2014

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
**** EAIP CRI Rubro/Tipo/Clase	3,789,828,388.57	243,520,429.37	4,033,348,817.94	2,094,721,086.62	2,089,567,391.15	51.81	
*** 1 Impuestos	727,797,929.64	1,660,334.00	729,458,263.64	391,437,613.71	387,579,681.59	53.13	
** 11 Impuestos sobre los ingresos	51,575,751.69		51,575,751.69	15,447,087.67	15,447,087.67	29.95	
* 1101 IMPTO.DIV.ESP.PUB.	7,430,577.31		7,430,577.31	3,511,746.52	3,511,746.52	47.26	
* 1102 LOT.,RIFAS.SORTEOS.CONCURSOS,JU	44,145,174.38		44,145,174.38	11,935,341.15	11,935,341.15	27.04	
** 12 Impuestos sobre el patrimonio	648,422,501.01		648,422,501.01	348,677,363.98	346,224,463.38	53.39	
* 1201 PREDIAL	474,430,001.01		474,430,001.01	263,201,708.08	260,759,901.48	54.96	
* 1202 IMPUESTO A.B.I.	173,992,500.00		173,992,500.00	85,475,655.90	85,464,561.90	49.12	
** 17 Accesorios	27,799,676.94	1,660,334.00	29,460,010.94	27,313,162.06	25,908,130.54	87.94	
* 1701 PREDIAL	21,354,176.73	1,660,334.00	23,014,510.73	22,611,022.56	21,207,436.23	92.15	
* 1702 IMPUESTO A.B.I.	6,445,500.21		6,445,500.21	4,702,139.50	4,700,694.31	72.93	
*** 3 Contribución de mejoras	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
** 31 Contribución de mejoras por obra	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
* 3101 EJECUCIÓN DE OBRAS PÚBLICAS	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
*** 4 Derechos	397,742,130.89	2,979,083.00	400,721,213.89	223,472,280.98	222,467,632.86	55.52	
** 41 Derechos por el uso, goce, aprov	31,591,072.85		31,591,072.85	10,452,490.13	10,448,357.10	33.07	
* 4101 OCUPACIÓN DE ESPACIOS	30,096,348.87		30,096,348.87	9,756,026.53	9,751,893.50	32.40	
* 4102 OCUPACIÓN DE ESPACIOS POR SANIT	1,494,723.98		1,494,723.98	696,463.60	696,463.60	46.59	
** 43 Derechos por prestación de serv	224,837,885.09		224,837,885.09	120,612,713.85	120,247,099.57	53.48	
* 4301 SERVICIOS DE ALUMBRADO PÚBLICO	127,593,711.10		127,593,711.10	65,309,154.31	65,309,154.31	51.19	
* 4302 DERECHOS POR SERVICIOS EN PANTE	6,125,385.60		6,125,385.60	2,771,043.93	2,771,043.93	45.24	
* 4303 SERV.RECOLECCIÓN ORG.OPERADOR D	86,735,000.00		86,735,000.00	49,227,663.21	48,862,048.93	56.33	
* 4304 SERVICIOS DE CENTROS ANTIRRÁBIC	6,406.90		6,406.90				
* 4305 SERVICIOS PRESTADOS POR LA TESO	4,377,381.49		4,377,381.49	3,304,852.40	3,304,852.40	75.50	
** 44 Otros Derechos	135,579,735.59	2,979,083.00	138,558,818.59	88,396,853.25	87,921,474.94	63.45	
* 4401 OTORGAMIENTO DE LICENCIAS DE F	4,835,234.81		4,835,234.81	2,741,652.58	2,599,308.03	53.76	
* 4402 REFRENDO DE LICENCIAS	31,624,343.69	2,979,083.00	34,603,426.69	28,347,550.72	28,024,541.20	80.99	
* 4403 AMPLIACION O CAMBIO DE GIRO DE				181,397.75	171,373.51		171,373.51
* 4404 LICENCIAS PARA EVENTOS ESPORADI	778,948.56		778,948.56	410,145.81	410,145.81	52.65	
* 4405 ALINEAMIENTO Y NUMERO OFICIAL D	4,982,162.75		4,982,162.75	2,732,456.08	2,732,456.08	54.84	
* 4406 LICENCIA DE CONSTRUCCION DE BAR	1,177,086.00		1,177,086.00	626,800.68	626,800.68	53.25	
* 4407 USO DE SUELO	17,097,515.77		17,097,515.77	7,509,525.71	7,509,525.71	43.92	
* 4408 APORTACION DE INFRAESTRUCTURA	8,912,652.10		8,912,652.10	4,297,027.33	4,297,027.33	48.21	
* 4409 LICENCIA DE CONSTRUCCION DE OBR	8,555,830.00		8,555,830.00	3,613,006.72	3,613,006.72	42.23	
* 4410 APROBACION DE PROYECTO PARA CON	5,315,341.00		5,315,341.00	3,841,773.32	3,841,773.32	72.28	
* 4411 TERMINACION DE OBRA	2,350,193.00		2,350,193.00	909,324.89	909,324.89	38.69	
* 4417 CORRECCION DE DATOS CONSTANCIAS	54,527.00		54,527.00	16,354.60	16,354.60	29.99	
* 4418 CORRECCION DE DATOS PLANOS DE P	2,650.00		2,650.00	4,702.50	4,702.50	177.45	2,052.50
* 4419 CAMBIO DE LOSAS Y CUBIERTAS	90,465.00		90,465.00	1,060.31	1,060.31	1.17	
* 4421 DICTAMEN TECNICO DE DISTRIBUCIO	5,395,579.00		5,395,579.00	1,758,164.55	1,758,164.55	32.59	
* 4422 USO DE SUELO POR OBRAS DE URBAN	1,228,793.00		1,228,793.00	34,023.07	34,023.07	2.77	
* 4423 LOTE VIVIENDA Y/O LOCAL RESULTA	1,330,440.00		1,330,440.00	73,978.94	73,978.94	5.56	
* 4424 LICENCIA DE CONSTRUCCION DE OBR	5,902,977.00		5,902,977.00	1,709,914.13	1,709,914.13	28.97	
* 4425 TERMINACION DE OBRA	1,125,835.00		1,125,835.00	300,869.95	300,869.95	26.72	
* 4427 AUTORIZACION PARA DIVIDIR CONST	263,248.00		263,248.00	136,599.25	136,599.25	51.89	
* 4428 RENOVACIÓN O PRORROGA DE LICENC	1,275,726.00		1,275,726.00	650,993.91	650,993.91	51.03	
* 4431 LIC. USO DE SUELO ESPECIFICO P/	2,183,556.00		2,183,556.00	545,755.36	545,755.36	24.99	
* 4432 LIC. USO DE SUELO ESPECIFICO P/	5,842,352.00		5,842,352.00	4,151,618.25	4,151,618.25	71.06	
* 4433 LIC. USO DE SUELO ESPECIFICO P/	2,937,463.00		2,937,463.00	1,054,482.99	1,054,482.99	35.90	
* 4434 DEMOLICIONES	1,184,742.00		1,184,742.00	151,710.69	151,710.69	12.81	
* 4435 LIC. DE OCUPACION DE VIA PUBLIC	497,833.00		497,833.00	269,782.63	269,782.63	54.19	

	Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
*	4436 OBRAS QUE EJECUTE CUALQUIER DEP	3,952.00		3,952.00				
*	4437 REGULARIZACION DE OBRAS CONSTRU	198,679.00		198,679.00	84,150.87	84,150.87	42.36	
*	4439 REGULARIZACION DE OBRAS EN PROC	125,180.00		125,180.00				
*	4440 REGULARIZACION OBRAS EN PROC.CO	2,900.00		2,900.00				
*	4441 INTEGRACION VIAL DE PREDIOS	114,175.37		114,175.37	30,898.56	30,898.56	27.06	
*	4443 LICENCIA PARA DERRIBO O PODA DE	223,147.00		223,147.00	208,405.52	208,405.52	93.39	
*	4446 DERECHOS POR EXPEDICION DE CERT	541,446.72		541,446.72	410,393.13	410,393.13	75.80	
*	4447 CONSTANCIAS	2,355,710.24		2,355,710.24	1,082,405.25	1,082,405.25	45.95	
*	4448 ASIGNACIÓN DE CLAVE CATASTRAL	296,889.00		296,889.00	297,538.00	297,538.00	100.22	649.00
*	4449 DICTAMENES TECNICOS	195,383.00		195,383.00	52,397.80	52,397.80	26.82	
*	4450 IDENTIFICACION DE FRACCIONES EN	10,267.00		10,267.00				
*	4451 EMISION OPINION TECNICA DE USO	53,469.00		53,469.00	20,785.05	20,785.05	38.87	
*	4452 EMISION,ESTUDIO, EVALUACION Y D	1,125,001.61		1,125,001.61	348,722.20	348,722.20	31.00	
*	4453 AUTORIZACION MUNICIPAL PARA OPE	31,826.00		31,826.00	19,832.16	19,832.16	62.31	
*	4456 ANALISIS Y REVISION DE DATOS EX	4,022.00		4,022.00	2,100.00	2,100.00	52.21	
*	4457 OTROS CERTIFICADOS O CONSTANCIA	134,227.97		134,227.97	48,737.25	48,737.25	36.31	
*	4458 EXPEDICION DE PROGRAMA DE DESAR	6,186.00		6,186.00	3,333.59	3,333.59	53.89	
*	4459 ESTUDIO,CONSTANCIAS DE FACTIBIL	24,084.00		24,084.00	434,673.56	434,673.56	1,804.82	410,589.56
*	4460 DERECHOS POR INHUMACIONES EN PA	670,896.00		670,896.00	279,995.21	279,995.21	41.73	
*	4461 DERECHOS POR EXHUMACIONES EN PA	16,800.00		16,800.00	10,621.38	10,621.38	63.22	
*	4464 CREMACION DE RESTOS ARIDOS EN P				2,263.48	2,263.48		2,263.48
*	4465 OTROS SERVICIOS EN PANTEONES PA				1.40	1.40		1.40
*	4466 DERECHOS POR ANUNCIOS TEMPORALE	2,313,040.00		2,313,040.00	1,546,198.80	1,546,198.80	66.85	
*	4467 DERECHOS POR ANUNCIOS PERMANENT	12,029,717.00		12,029,717.00	12,907,225.51	12,907,225.51	107.29	877,508.51
*	4468 DERECHOS POR ANUNCIOS PUBLICITA	131,693.00		131,693.00	44,220.42	44,220.42	33.58	
*	4469 DERECHOS POR ANUNCIOS EN ESPACI	25,550.00		25,550.00				
*	4471 DERECHOS POR REFRENDOS DE ANUNC				4,491,281.39	4,491,281.39		4,491,281.39
**	45 Accesorios	5,733,437.36		5,733,437.36	4,010,223.75	3,850,701.25	67.16	
*	4501 APROVECHAMIENTOS POR RECARGOS E	4,792,937.36		4,792,937.36	3,580,750.65	3,445,146.13	71.88	
*	4502 APROVECHAMIENTOS POR RECARGOS E	940,500.00		940,500.00	429,473.10	405,692.87	43.14	
*	4504 CONDONACIONES DE RECARGOS					-137.75		
***	5 Productos	77,911,012.52	5,000,000.00	82,911,012.52	32,379,985.01	32,375,879.63	39.05	
**	51 Productos de tipo corriente	77,911,012.52	5,000,000.00	82,911,012.52	32,379,985.01	32,375,879.63	39.05	
*	5102 VENTA DE INFORMACION DEL SIGM	413,876.46		413,876.46	215,916.66	215,916.66	52.17	
*	5103 EXAMENES, VTA.FORMAS OFICIALES,	2,872,888.99		2,872,888.99	2,376,235.20	2,372,130.56	82.57	
*	5104 IMPARTICION DE CURSOS Y/O TALLE	218,200.07		218,200.07	77,520.00	77,520.00	35.53	
*	5108 INGRESOS EXTRAORDINARIOS - DONA				5,991.19	5,991.19		5,991.19
*	5109 COOPERACIONES DIVERSAS	320,000.00		320,000.00	71,516.00	71,516.00	22.35	
*	5110 OTROS PRODUCTOS	59,086,047.00	5,000,000.00	64,086,047.00	26,876,655.77	26,876,655.03	41.94	
*	5116 INTERESES	15,000,000.00		15,000,000.00	2,756,150.19	2,756,150.19	18.37	
***	6 Aprovechamiento	149,100,416.62	601,944.00	149,702,360.62	66,771,645.28	66,484,635.43	44.41	
**	61 Aprovechamiento	149,100,416.62	601,944.00	149,702,360.62	66,771,645.28	66,484,635.43	44.41	
*	6101 SANCIONES MULTAS MUNICIPALES	146,259,515.34	601,944.00	146,861,459.34	65,983,375.16	65,696,365.31	44.73	
*	6102 REINTEGROS E INDEMNIZACIONES	2,840,901.28		2,840,901.28	775,868.42	775,868.42	27.31	
*	6103 VENTA DE MUEBLES / INMUEBLES				12,401.70	12,401.70		12,401.70
***	8 Participaciones	2,432,172,090.44	233,279,068.37	2,665,451,158.81	1,379,797,911.98	1,379,797,911.98	51.77	
**	81 Participaciones	1,399,799,149.69	124,964,295.99	1,524,763,445.68	845,216,715.13	845,216,715.13	55.43	
*	8101 PART/APORT FEDERALES RAMO 28	664,812,480.80	97,901,885.12	762,714,365.92	427,961,421.02	427,961,421.02	56.11	
*	8102 PART/APORT FEDERALES RAMO 28	587,101,952.93	25,055,483.28	612,157,436.21	337,837,576.99	337,837,576.99	55.19	
*	8103 PART/APORT FEDERALES RAMO 28	104,491,944.00	2,006,927.59	106,498,871.59	55,722,816.75	55,722,816.75	52.32	
*	8104 PART/APORT FEDERALES RAMO 28	43,392,771.96		43,392,771.96	18,402,009.69	18,402,009.69	42.41	
*	8105 INTERESES RAMO 28				5,292,890.68	5,292,890.68		5,292,890.68
**	82 Aportaciones	1,026,922,940.04	108,314,772.38	1,135,237,712.42	531,147,530.85	531,147,530.85	46.79	
*	8201 PART/APORT FEDERALES RAMO 33 -	162,862,820.64	24,315,655.36	187,178,476.00	95,218,045.20	95,218,045.20	50.87	
*	8202 PART/APORT FEDERALES RAMO 33 -	769,060,119.40	25,063,603.60	794,123,723.00	335,216,758.50	335,216,758.50	42.21	
*	8203 PART/APORT FEDERALES RAMO 20		11,258,344.56	11,258,344.56	12,205,606.13	12,205,606.13	108.41	12,205,606.13

	Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
*	8204 PART/APORT FEDERALES RAMO 23		45,119,400.86	45,119,400.86	45,138,346.18	45,138,346.18	100.04	45,138,346.18
*	8205 PART/APORT FEDERALES RAMO 36	95,000,000.00	-3,667,232.00	91,332,768.00	36,548,331.73	36,548,331.73	40.02	
*	8219 APORTACION				14,806.96	14,806.96		14,806.96
*	8221 PROGRAMAS DIVERSOS				573,249.30	573,249.30		573,249.30
	822101 I.BNRT 0502419186				125,772.94	125,772.94		125,772.94
	822102 I.BNRT 0502419160				32,547.45	32,547.45		32,547.45
	822103 I.BNRT 0502419238				90,794.55	90,794.55		90,794.55
	822104 I.BNRT 0502419241				265,163.96	265,163.96		265,163.96
	822105 I.BNRT 0502419131				58,970.40	58,970.40		58,970.40
*	8222 APORT. R-16		6,225,000.00	6,225,000.00	6,232,386.85	6,232,386.85	100.12	6,232,386.85
	822201 APORT.R-16 ESTUF.USO		6,225,000.00	6,225,000.00	6,225,000.00	6,225,000.00	100.00	6,225,000.00
	822203 INTSCTIA 03604334213				7,386.85	7,386.85		7,386.85
**	83 Convenios	5,450,000.71		5,450,000.71	3,433,666.00	3,433,666.00	63.00	
*	8301 CONVENIO COLABORACION ADMINISTR	5,450,000.71		5,450,000.71	3,433,666.00	3,433,666.00	63.00	

DR. JOSÉ ANTONIO GALI FAYAD
PRESIDENTE MUNICIPAL

Mario Riestra P.
LIC. MARIO GERARDO Riestra Piña
SECRETARIO DEL AYUNTAMIENTO

MTRA. ARELY SÁNCHEZ NEGRETE
TESORERA MUNICIPAL

MUNICIPIO DE PUEBLA
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES (CRI-RUBRO/TIPO/CLASE/CONCEPTO)
AL 30 DE JUNIO 2014

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
**** EAIP CRI Rubro/Tipo/Clase/Concepto	3,789,828,388.57	243,520,429.37	4,033,348,817.94	2,094,721,086.62	2,089,567,391.15	51.81	
*** 1 Impuestos	727,797,929.64	1,660,334.00	729,458,263.64	391,437,613.71	387,579,681.59	53.13	
** 11 Impuestos sobre los ingresos	51,575,751.69		51,575,751.69	15,447,087.67	15,447,087.67	29.95	
* 1101 IMPTO.DIV.ESP.PUB.	7,430,577.31		7,430,577.31	3,511,746.52	3,511,746.52	47.26	
110101 D.E.P.EVENTO DEPORT.	1,308,177.31		1,308,177.31	113,464.00	113,464.00	8.67	
110102 D.E.P.CORRIDA TOROS	417,480.00		417,480.00	60,000.00	60,000.00	14.37	
110103 IMPTO.DIV.ESP.PUB. FERIAS	1,999,920.00		1,999,920.00				
110104 D.E.P.BAILE PUBLICO	920,640.00		920,640.00	178,596.00	178,596.00	19.40	
110105 D.E.P.F.DE BOX/LUCHA	463,080.00		463,080.00	215,670.40	215,670.40	46.57	
110106 IMPTO.DIV.ESP.PUB. CONCIERTOS	333,120.00		333,120.00	2,128,372.98	2,128,372.98	638.92	1,795,252.98
110107 IMPTO.DIV.ESP.PUB. OTROS EVENTOS	760,920.00		760,920.00				
110108 IMPTO.DIV.ESP.PUB. TEATRO	489,480.00		489,480.00	336,159.86	336,159.86	68.68	
110109 IMPTO.DIV.ESP.PUB. CIRCO	100,920.00		100,920.00	16,988.60	16,988.60	16.83	
110111 IMPTO.DIV.ESP.PUB. CONFERENCIAS	4,680.00		4,680.00	210,676.68	210,676.68	4,501.64	205,996.68
110112 D.E.P.EVENTOS ESPECI	7,200.00		7,200.00				
110113 D.E.P.JUEGO MECÁNICO	624,960.00		624,960.00	251,818.00	251,818.00	40.29	
* 1102 LOT.,RIFAS,SORTEOS,CONCURSOS,JU	44,145,174.38		44,145,174.38	11,935,341.15	11,935,341.15	27.04	
110202 IMPTO. SOBRE RIFAS	7,782,414.38		7,782,414.38	375,828.00	375,828.00	4.83	
110203 IMPTO. SOBRE SORTEOS	91,320.00		91,320.00	26,100.00	26,100.00	28.58	
110204 IMPTO. SOBRE CONCURSOS	91,320.00		91,320.00				
110206 IMPTO. IMPUESTO OTROS EVENTOS				470,476.56	470,476.56		470,476.56
110207 IMPTO.SOBRE PREMIOS	11,334,600.00		11,334,600.00	3,571,491.43	3,571,491.43	31.51	
110208 IMPTO.J.APU/US/ESTAB	24,845,520.00		24,845,520.00	7,491,445.16	7,491,445.16	30.15	
** 12 Impuestos sobre el patrimonio	648,422,501.01		648,422,501.01	348,677,363.98	346,224,463.38	53.39	
* 1201 PREDIAL	474,430,001.01		474,430,001.01	263,201,708.08	260,759,901.48	54.96	
120101 PREDIAL URBANO	472,274,355.01		472,274,355.01	261,979,201.49	259,534,439.88	54.95	
120102 PRED.URBANO.REDUC.P					3,086.16		3,086.16
120103 PREDIAL URBANO DESCUENTOS					-131.15		
120104 PREDIAL RUSTICO CONURBANO	2,155,646.00		2,155,646.00	1,222,506.59	1,222,506.59	56.71	
* 1202 IMPUESTO A.B.I.	173,992,500.00		173,992,500.00	85,475,655.90	85,464,561.90	49.12	
120201 IMPUESTO A.B.I.	173,992,500.00		173,992,500.00	85,475,655.90	85,464,561.90	49.12	
** 17 Accesorios	27,799,676.94	1,660,334.00	29,460,010.94	27,313,162.06	25,908,130.54	87.94	
* 1701 PREDIAL	21,354,176.73	1,660,334.00	23,014,510.73	22,611,022.56	21,207,436.23	92.15	
170101 APROV.REC.PREDIAL	20,754,176.73	1,660,334.00	22,414,510.73	21,553,895.08	20,231,181.37	90.26	
170102 APROVECHAMIENTO GTOS	600,000.00		600,000.00	1,057,127.48	976,254.86	162.71	376,254.86
* 1702 IMPUESTO A.B.I.	6,445,500.21		6,445,500.21	4,702,139.50	4,700,694.31	72.93	
170201 APROV.REC.A.B.I.	6,445,500.21		6,445,500.21	4,702,139.50	4,700,694.31	72.93	
*** 3 Contribución de mejoras	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
** 31 Contribución de mejoras por obra	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
* 3101 EJECUCIÓN DE OBRAS PÚBLICAS	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
310117 DAÑO PATRIMONIO MPAL	5,104,808.46		5,104,808.46	861,649.66	861,649.66	16.88	
*** 4 Derechos	397,742,130.89	2,979,083.00	400,721,213.89	223,472,280.98	222,467,632.86	55.52	
** 41 Derechos por el uso, goce, aprov	31,591,072.85		31,591,072.85	10,452,490.13	10,448,357.10	33.07	
* 4101 OCUPACIÓN DE ESPACIOS	30,096,348.87		30,096,348.87	9,756,026.53	9,751,893.50	32.40	
410101 OEM.PTAFORMA,LC,PIS	2,386,796.00		2,386,796.00	1,019,828.37	1,019,828.37	42.73	
410102 OELB.MDO SABORES POB	1,080,000.00		1,080,000.00	349,725.72	349,725.72	32.38	
410103 COMER.NO MERC.MPALS	90,000.00		90,000.00	7,660.39	7,660.39	8.51	
410106 OEM.RTA.LOCAL.ESP.EX	4,987,426.92		4,987,426.92	2,245,402.77	2,241,269.74	44.94	
410108 OEM.CAM.REFRI.X KILO	9,360.00		9,360.00				
410109 OE.C.AB. PEAJ AUTO	693,170.61		693,170.61				
410110 OE.C.AB. PEAJ PICK UP	693,147.00		693,147.00				

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
410111 OE.C.AB. PEAJ CAM.REDILAS	693,147.00		693,147.00				
410112 OE.C.AB. PEAJ CAM.RABÓN	693,147.00		693,147.00				
410113 OE.C.AB. PEAJ CAM.TORTON	693,147.00		693,147.00				
410114 OE.C.AB. PEAJ TRAILER	693,147.00		693,147.00				
410115 OE.C.AB. PEAJ TR.D.REMOLQ	693,147.00		693,147.00				
410116 OE.C.AB. BASC. PICKUP	693,147.00		693,147.00				
410117 OE.C.AB. BASC. CAM.REDILA	693,147.00		693,147.00				
410118 OE.C.AB. BASC. CAM.RABÓN	693,147.00		693,147.00				
410119 OE.C.AB. BASC. CAM.TORTON	693,147.00		693,147.00				
410120 OE.C.AB. BASC. TRAILER	693,147.00		693,147.00				
410121 OE MPAL LOS PORTALES	1,278,688.22		1,278,688.22	276,678.20	276,678.20	21.64	
410128 OE.SV.DEP. TRAILER	680.00		680.00	169.29	169.29	24.90	
410129 OE.SV.DEP. CAM/AUTOB	12,601.08		12,601.08	4,890.60	4,890.60	38.81	
410130 OE.SV.DEP. AUT/CAM/R	184,018.00		184,018.00	155,163.69	155,163.69	84.32	
410131 OE.SV.DEP. MOTOS,ET	46,105.00		46,105.00	9,842.86	9,842.86	21.35	
410133 MANIOB/ARR.AUTO/MOTO	260,286.00		260,286.00	124,212.88	124,212.88	47.72	
410134 MANIOB/ARR.CAM/REMOL	5,355.00		5,355.00				
410135 MANIOB/ARR.CAM/AUTOB	1,421.00		1,421.00				
410136 VIA PUB. Z. B.AMBULA	287,654.83		287,654.83	102,100.50	102,100.50	35.49	
410137 VIA PUB. Z. B.SEMIFI	3,790,028.91		3,790,028.91	2,888,875.80	2,888,875.80	76.22	
410138 VIA PUB. Z. B.REMOL/	452,748.03		452,748.03	805,356.00	805,356.00	177.88	352,607.97
410139 VIA PUB. Z. C.AMBULA	60,621.66		60,621.66	75,259.20	75,259.20	124.15	14,637.54
410140 VIA PUB. Z. C.SEMIFI	423,563.64		423,563.64	525,110.56	525,110.56	123.97	101,546.92
410141 VIA PUB. Z. C.REMOL/	2,894,558.41		2,894,558.41	223,488.00	223,488.00	7.72	
410142 OE.TEMP. ESTR. MOVIL	718,407.60		718,407.60				
410144 OE.EV. EV.CULT. P<1M	750,801.97		750,801.97	495,070.60	495,070.60	65.94	
410147 OE.OTRAS FORM.DE OCU				216,000.00	216,000.00		216,000.00
410148 OE.VP.ESTACIONA.XMES	544,267.04		544,267.04				
410151 OE.TEATRO CD.S/APOY	1,226,439.95		1,226,439.95	179,869.00	179,869.00	14.67	
410152 OE. AP.TEC.TEATRO CD	142,732.00		142,732.00	17,328.00	17,328.00	12.14	
410197 OE.ACC.CUEXCOMATE	144,000.00		144,000.00	33,994.10	33,994.10	23.61	
* 4102 OCUPACIÓN DE ESPACIOS POR SANIT	1,494,723.98		1,494,723.98	696,463.60	696,463.60	46.59	
410201 SANIT. 01 M.5 DE MAYO	120,000.00		120,000.00	3,605.00	3,605.00	3.00	
410202 SANIT.21 MERC.SAB.POBLANOS	1,097,249.98		1,097,249.98	447,455.00	447,455.00	40.78	
410204 OE.MDOS.TEMP./TRAD.X	277,474.00		277,474.00	129,105.00	129,105.00	46.53	
410206 VIA PUB. Z. A ASEO C				275.40	275.40		275.40
410208 OE.EV. EV.CULT.SEMIF				116,023.20	116,023.20		116,023.20
** 43 Derechos por prestación de serv	224,837,885.09		224,837,885.09	120,612,713.85	120,247,099.57	53.48	
* 4301 SERVICIOS DE ALUMBRADO PÚBLICO	127,593,711.10		127,593,711.10	65,309,154.31	65,309,154.31	51.19	
430102 ALUM.PUB.OM,HM,HS	15,218.00		15,218.00	8,738.31	8,738.31	57.42	
430120 ALUM.PUB.T.1,2,3,7	127,578,493.10		127,578,493.10	65,300,416.00	65,300,416.00	51.18	
* 4302 DERECHOS POR SERVICIOS EN PANTE	6,125,385.60		6,125,385.60	2,771,043.93	2,771,043.93	45.24	
430201 INHUMACIONES EN FOSA,CRIPTA,NICHO	1,791,806.60		1,791,806.60	897,140.86	897,140.86	50.07	
430202 REINHUMACION RESTOS	48,934.00		48,934.00	11,032.20	11,032.20	22.55	
430203 REF.MTTO 7A.1ra.SECC	299,419.00		299,419.00	148,460.40	148,460.40	49.58	
430204 MTTO.FOSAS A PERPETU	1,101,288.00		1,101,288.00	653,513.74	653,513.74	59.34	
430205 RESG/MANTO.RESTOS ARID/OSAR.PM	2,508.00		2,508.00	831.84	831.84	33.17	
430206 RESG.MTTO.RESTOS URN	9,473.00		9,473.00	23,512.60	23,512.60	248.21	14,039.60
430207 PERM.CONS.BOVEDA.CRI	19,868.00		19,868.00	23,725.68	23,725.68	119.42	3,857.68
430208 PER.CON.MTTO.MOD.MUN	46,012.00		46,012.00	25,096.18	25,096.18	54.54	
430209 EXHUMACION A.LEY.PAN	142,322.00		142,322.00	21,840.50	21,840.50	15.35	
430210 EXHUM.CARÁCTER PREMA	6,799.00		6,799.00	1,295.00	1,295.00	19.05	
430211 DERECHOS X INCINERAC	781,146.00		781,146.00	419,452.55	419,452.55	53.70	
430212 CONSTANCIA DE DERECHOS POR FOSA	12,291.00		12,291.00	4,755.98	4,755.98	38.69	
430213 ASIG.FOSA O CRIPTA 7	1,274,071.00		1,274,071.00	210,071.25	210,071.25	16.49	
430214 AUTO.CESIÓN DERECHO	16,510.00		16,510.00	11,555.61	11,555.61	69.99	

Concepto	Estimado	Ampli/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
430215 REV.AD.TITULO A.HIST	9,091.00		9,091.00	3,479.85	3,479.85	38.28	
430216 CREMACION RESTOS HUM	280,086.00		280,086.00	274,709.60	274,709.60	98.08	
430217 CREMACION RESTOS ARI	266,830.00		266,830.00	37,512.42	37,512.42	14.06	
430218 TRASLADO LOCAL	16,931.00		16,931.00	2,294.82	2,294.82	13.55	
430219 CORTEJO				762.85	762.85		762.85
* 4303 SERV.RECOLECCIÓN ORG.OPERADOR D	86,735,000.00		86,735,000.00	49,227,663.21	48,862,048.93	56.33	
430301 LIMPIA INMUEBLES HABITACIONAL	86,735,000.00		86,735,000.00	49,227,663.21	48,865,523.98	56.34	
430304 LIMP.REDUC.PEN.INS.V					-3,492.29		
430305 LIMPIA DESCUENTOS					17.24		17.24
* 4304 SERVICIOS DE CENTROS ANTIRRÁBIC	6,406.90		6,406.90				
430401 CA.REC.ANIMAL V.P.	6,406.90		6,406.90				
* 4305 SERVICIOS PRESTADOS POR LA TESO	4,377,381.49		4,377,381.49	3,304,852.40	3,304,852.40	75.50	
430501 TM.ASIG.CTA.PREDIAL	333,090.00		333,090.00	361,797.30	361,797.30	108.62	28,707.30
430502 TM.AVALUO REVIS.FISC	2,317,072.00		2,317,072.00	2,229,300.00	2,229,300.00	96.21	
430503 TM.AVALUO PRACT.FISC	431,550.00		431,550.00	350,900.00	350,900.00	81.31	
430504 TM.TRAM.TRASLADO DOM	215,772.00		215,772.00	149,335.02	149,335.02	69.21	
430505 TM.INS.P.VERIF.D.CAT.	190,470.00		190,470.00	138,600.00	138,600.00	72.77	
430506 TES.MPAL EXPEDICIÓN	701,665.00		701,665.00	20,700.00	20,700.00	2.95	
430509 TES.MPAL AVISO NOTAR	187,762.49		187,762.49	54,220.08	54,220.08	28.88	
** 44 Otros Derechos	135,579,735.59	2,979,083.00	138,558,818.59	88,396,853.25	87,921,474.94	63.45	
* 4401 OTORGAMIENTO DE LICENCIAS DE F	4,835,234.81		4,835,234.81	2,741,652.58	2,599,308.03	53.76	
440101 A.MISC/ULT.6°GL E/C	320,844.00		320,844.00	80,211.04	80,211.04	25.00	
440102 A.MISC/ULT.B/ALC B/C	370,413.24		370,413.24	11,112.40	11,112.40	3.00	
440103 APERTURA DEPOSITO DE CERVEZA	26,975.52		26,975.52	26,975.52	26,975.52	100.00	
440104 A.BOD.ABARRO.B/A B/C				52,335.92	52,335.92		52,335.92
440106 A.BILLAR B/A B/ABIER	43,334.72		43,334.72				
440108 A.VINATERIA VTA.MDO	27,777.36		27,777.36	27,777.36	27,777.36	100.00	
440111 APERTURA ALIMENTO GR	68,640.00		68,640.00	241,924.90	202,433.54	294.92	133,793.54
440113 APERTURA RESTAURANTE - BAR	1,283,321.89		1,283,321.89	682,150.38	620,969.36	48.39	
440114 APERTURA SALÓN SOC.C	241,545.68		241,545.68				
440115 APERTURA HOTEL,MOTEL	624,667.68		624,667.68	89,238.24	89,238.24	14.29	
440118 APERTURA TDA AUTOSER	1,248,000.00		1,248,000.00	1,144,000.00	1,144,000.00	91.67	
440119 APERTURA BAR	267,714.72		267,714.72	258,242.90	216,570.73	80.90	
440120 APERTURA SALON ESPEC				127,683.92	127,683.92		127,683.92
440124 APERTURA TDA.DEPTAL.	312,000.00		312,000.00				
* 4402 REFRENDO DE LICENCIAS	31,624,343.69	2,979,083.00	34,603,426.69	28,347,550.72	28,024,541.20	80.99	
440201 R.MISC/ULT.6°GL E/C	648,196.78		648,196.78	494,913.78	494,913.78	76.35	
440202 R.MISC/ULT.B/ALC.B/C	1,161,524.28		1,161,524.28	1,018,476.50	1,018,476.50	87.68	
440203 REFRENDO DEPOSITO DE CERVEZA	119,770.49		119,770.49	116,285.16	116,285.16	97.09	
440204 R.BOD.ABARRO.B/A B/C	81,644.03		81,644.03	81,644.03	81,644.03	100.00	
440205 R.BAÑO CERV. ABIERTA	237,410.37		237,410.37	199,806.16	199,806.16	84.16	
440206 R.BILLAR B/A B/ABIER	61,029.65		61,029.65	54,601.68	54,601.68	89.47	
440207 REFRENDO PULQUERIA	8,000.16		8,000.16	4,000.08	4,000.08	50.00	
440208 REFRENDO VINATERIA C	122,136.99		122,136.99	112,937.12	112,937.12	92.47	
440209 REFRENDO VINATERIA C	159,997.59		159,997.59	153,331.11	153,331.11	95.83	
440211 REFRENDO ALIMENTO GR	1,600,387.92		1,600,387.92	1,398,190.06	1,391,395.66	86.94	
440212 REFRENDO CENTRO BOTANERO	202,393.84		202,393.84	192,508.88	192,508.88	95.12	
440213 REFRENDO RESTAURANTE - BAR	4,229,914.77		4,229,914.77	3,778,695.08	3,775,556.35	89.26	
440214 REFRENDO SALÓN SOC.C	304,348.25		304,348.25	304,348.38	304,348.38	100.00	0.13
440215 REFRENDO HOTEL,MOTEL	1,239,370.24		1,239,370.24	2,484,796.94	2,476,321.63	199.80	1,236,951.39
440216 REFRENDO CLUB SERVIC	25,121.24		25,121.24	25,121.24	25,121.24	100.00	
440217 REFRENDO DESTILACION	49,424.54		49,424.54	49,424.55	49,424.55	100.00	
440218 REFRENDO TDA AUTOSER	8,012,160.00		8,012,160.00	8,411,019.54	8,400,778.68	104.85	388,618.68
440219 REFRENDO BAR	3,848,183.64	1,489,541.50	5,337,725.14	2,706,059.58	2,488,535.60	46.62	
440220 REFRENDO SALON ESPEC	140,452.31		140,452.31	70,226.16	70,226.16	50.00	
440221 REFRENDO DISCOTECA	330,535.61		330,535.61	330,533.64	330,533.64	100.00	

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
440222 REFRENDO CABARET	3,207,940.99	1,489,541.50	4,697,482.49	1,041,031.05	964,194.81	20.53	
440223 REFR.C.ENTRETEN.C/VT	1,716,000.00		1,716,000.00	1,029,600.00	1,029,600.00	60.00	
440224 REFRENDO TDA.DEPTAL.	4,118,400.00		4,118,400.00	4,290,000.00	4,290,000.00	104.17	171,600.00
* 4403 AMPLIACION O CAMBIO DE GIRO DE				181,397.75	171,373.51		171,373.51
440301 C.MISC/ULT.6°GL E/C				5,729.36	5,729.36		5,729.36
440308 CAMBIO VINATERIA C/V				33,548.75	23,524.51		23,524.51
440311 CAMBIO ALIMENTO GRAL				34,320.00	34,320.00		34,320.00
440313 CAMBIO RESTAURANTE - BAR				67,311.66	67,311.66		67,311.66
440319 CAMBIO BAR				40,487.98	40,487.98		40,487.98
* 4404 LICENCIAS PARA EVENTOS ESPORADI	778,948.56		778,948.56	410,145.81	410,145.81	52.65	
440401 LIC.TEM.XDIA/PTO.VTA	624,513.00		624,513.00	30,074.36	30,074.36	4.82	
440402 LIC.TEMP.DEGUSTACION	154,435.56		154,435.56	236,768.00	236,768.00	153.31	82,332.44
440404 CAMB.DOMIC.VTA.B.A				28,302.22	28,302.22		28,302.22
440405 TRAMITE CAMBIO PROPI				115,001.23	115,001.23		115,001.23
* 4405 ALINEAMIENTO Y NUMERO OFICIAL D	4,982,162.75		4,982,162.75	2,732,456.08	2,732,456.08	54.84	
440501 ALINEAMIENTO PREDIO	1,420,081.50		1,420,081.50	821,618.86	821,618.86	57.86	
440502 EXCEDENTE ALINEAMEN	443,705.10		443,705.10	165,157.92	165,157.92	37.22	
440503 ASIGNACIÓN DE NUMERO OFICIAL	3,093,637.75		3,093,637.75	1,735,570.50	1,735,570.50	56.10	
440504 PLACA OFICIAL POR DI	24,738.40		24,738.40	10,108.80	10,108.80	40.86	
* 4406 LICENCIA DE CONSTRUCCION DE BAR	1,177,086.00		1,177,086.00	626,800.68	626,800.68	53.25	
440601 LIC.CONST.BARDA/MALL	1,049,682.00		1,049,682.00	213,217.54	213,217.54	20.31	
440602 LIC.CONST.BARDA/MALL	127,404.00		127,404.00	132,842.41	132,842.41	104.27	5,438.41
440603 CONST.DEP.AGUA				280,740.73	280,740.73		280,740.73
* 4407 USO DE SUELO	17,097,515.77		17,097,515.77	7,509,525.71	7,509,525.71	43.92	
440701 USO SUELO VIV.CONSTR	138,169.83		138,169.83	10,098.48	10,098.48	7.31	
440702 USO SUELO VIV.CONSTR	174,808.85		174,808.85	68,999.09	68,999.09	39.47	
440703 USO SUELO VIV.CONSTR	354,598.52		354,598.52	87,995.02	87,995.02	24.82	
440704 USO SUELO VIV.CONSTRUCCIÓN+300 M2	221,038.43		221,038.43	76,108.45	76,108.45	34.43	
440706 USO SUELO CONJUNTO H	3,084,169.00		3,084,169.00	2,141,375.42	2,141,375.42	69.43	
440707 USO SUELO CONJUNTOS H.VERTICAL	1,851,920.00		1,851,920.00	887,758.97	887,758.97	47.94	
440709 USO SUELO LOCALES CO	9,925.00		9,925.00	6,187.77	6,187.77	62.35	
440710 USO SUELO LOC.COM.SE	1,342,250.44		1,342,250.44	321,879.52	321,879.52	23.98	
440711 USO SUELO C.COM.VERT	1,869,897.29		1,869,897.29	2,415,945.84	2,415,945.84	129.20	546,048.55
440712 US.CON.MIX.HASTA 50M	3,182.38		3,182.38	5,260.54	5,260.54	165.30	2,078.16
440713 US.DES.MIX.V.H.M>50M	263,455.32		263,455.32	105,868.17	105,868.17	40.18	
440714 US.DES.MIX.H.C.S>MIL	687,579.79		687,579.79	49,856.80	49,856.80	7.25	
440715 US.EDIF.DI.A.B.Z.IND	792,253.00		792,253.00				
440716 US.EDIF.DI.A.B.FUERA	704,392.09		704,392.09	343,279.54	343,279.54	48.73	
440717 US.EST.ALM/DIST.GAS	1,607,148.00		1,607,148.00	236,036.24	236,036.24	14.69	
440718 US.EST.ALM.DIST.GDP	3,787,751.64		3,787,751.64	115,922.10	115,922.10	3.06	
440719 USO DE SUELO HOTEL	84,045.19		84,045.19	673.93	673.93	0.80	
440721 US.MOTEL/AUTO H/HOST				165,664.58	165,664.58		165,664.58
440724 US.EST.ESPECT/TORRES	233.00		233.00	3,355.85	3,355.85	1,440.28	3,122.85
440730 US.CONST NO INCLUIDA	79,699.00		79,699.00	75,377.24	75,377.24	94.58	
440732 US.E.PRIV.DESCUBIERT	39,769.00		39,769.00				
440733 US.E.PUB.DESCUBIERTO	1,230.00		1,230.00				
440734 US.E.PRIV.CUBIERTO P				65.38	65.38		65.38
440740 US.EDIF.DI.A.B.FUERA				391,816.78	391,816.78		391,816.78
* 4408 APORTACION DE INFRAESTRUCTURA	8,912,652.10		8,912,652.10	4,297,027.33	4,297,027.33	48.21	
440801 APORT.INFRAESTRUC.90	220,008.20		220,008.20	2,977.28	2,977.28	1.35	
440802 US.VIV.90.01 A 180M2	467,770.27		467,770.27	66,875.49	66,875.49	14.30	
440803 US.VIV.180.01-300M2	403,818.40		403,818.40	118,957.08	118,957.08	29.46	
440804 US.VIV.MAS 300 M2	409,621.65		409,621.65	128,323.03	128,323.03	31.33	
440806 APORT.I.CONJUNTO H.V	1,370,057.00		1,370,057.00	791,758.69	791,758.69	57.79	
440807 APORT.INFRAESTRUCTUR	1,276,287.00		1,276,287.00	321,255.61	321,255.61	25.17	
440809 APORT.I.LOC.COM/SERV	1,181.00		1,181.00				

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
440810 APORT.I.LOC.COM.SERV	200,782.00		200,782.00	66,414.49	66,414.49	33.08	
440811 APORT.I.C.COM.VERT.H	680,980.00		680,980.00	986,204.89	986,204.89	144.82	305,224.89
440812 APORT.I.CONSTRUC.MIX	966.00		966.00				
440813 APORT.I.DESARROLLOS	64,481.00		64,481.00	21,699.37	21,699.37	33.65	
440814 APORT.I.DESARROLLOS	17,831.00		17,831.00				
440815 APORT.I.EDIF/DESARRO	174,339.00		174,339.00				
440816 APORT.I.EDIF/DESARRO	233,560.56		233,560.56	118,637.12	118,637.12	50.80	
440817 APORT.I.ESTABLECIMIE	59,800.00		59,800.00	83,973.48	83,973.48	140.42	24,173.48
440818 APORT.I.ESTABLECIMIE	566,562.95		566,562.95	253,454.22	253,454.22	44.74	
440819 APORT.INFRAESTRUCTURA HOTEL	743,079.00		743,079.00	155,537.18	155,537.18	20.93	
440820 APORT.I.SALÓN SOCIAL	49,088.07		49,088.07	4,050.97	4,050.97	8.25	
440821 APORT.INFRAESTRUCTUR	94,985.00		94,985.00				
440824 APORT.I.ESTRUC.P/ANU	5,270.00		5,270.00	9,404.59	9,404.59	178.46	4,134.59
440826 APORT.I. LICENCIA DE	233,130.00		233,130.00				
440830 APORT.I.CONSTRUCCION	354,678.00		354,678.00	102,672.29	102,672.29	28.95	
440832 APORT.I.ESTAC.PRIV.D	510,250.00		510,250.00	264,138.79	264,138.79	51.77	
440833 APORT.I.ESTAC.PUB.DE	1,677.00		1,677.00	21,952.00	21,952.00	1,309.00	20,275.00
440834 APORT.I.ESTAC.PRIV.C	348,627.00		348,627.00	80,134.89	80,134.89	22.99	
440837 APORT.INFRAESTRUCT.P	219,511.00		219,511.00				
440839 APORT.I.INSTALACION/	204,311.00		204,311.00	96,868.71	96,868.71	47.41	
440840 AI.EDIF.DI.A.B.FUERA				601,737.16	601,737.16		601,737.16
* 4409 LICENCIA DE CONSTRUCCION DE OBR	8,555,830.00		8,555,830.00	3,613,006.72	3,613,006.72	42.23	
440901 LIC.CONST. VIV.CONST	120,016.00		120,016.00	1,981.70	1,981.70	1.65	
440902 LIC.CONST. VIV.CONST	320,545.00		320,545.00	30,551.00	30,551.00	9.53	
440903 LIC.CONST. VIV.CONST	304,060.00		304,060.00	84,992.60	84,992.60	27.95	
440904 LIC.CONST. VIV.CONST	346,147.00		346,147.00	96,105.00	96,105.00	27.76	
440906 LIC.CONST.CONJUNTO H	1,583,817.00		1,583,817.00	863,366.31	863,366.31	54.51	
440907 LICENCIA DE CONSTRUC	1,547,495.00		1,547,495.00	375,115.99	375,115.99	24.24	
440909 LIC.CONST.LOC.COM/SE	788.00		788.00				
440910 LIC.CONST.LOC.COM.SE	1,570.00		1,570.00	23.55	23.55	1.50	
440911 LIC.CONST.C.COM.VERT	559,022.00		559,022.00	789,616.73	789,616.73	141.25	230,594.73
440912 LIC.CONST.CONSTRUC.M	596.00		596.00				
440913 LIC.CONST.DESARROLLO	192,410.00		192,410.00	60,197.42	60,197.42	31.29	
440914 LIC.CONST.DESARROLLO	15,301.00		15,301.00				
440915 LIC.CONST.EDIF/DESAR	124,527.00		124,527.00				
440916 LIC.CONST.EDIF/DESAR	247,131.00		247,131.00	59,098.24	59,098.24	23.91	
440917 LIC.CONST.ESTABLECIM	33,835.00		33,835.00	48,214.44	48,214.44	142.50	14,379.44
440918 LIC.CONST.ESTABLECIM	305,248.00		305,248.00	145,523.95	145,523.95	47.67	
440919 LIC.CONST. HOTEL	558,970.00		558,970.00	115,404.74	115,404.74	20.65	
440920 LIC.CONST.SALÓN SOCI	483,145.00		483,145.00	3,005.72	3,005.72	0.62	
440921 LIC.CONST. MOTEL,AUT	23,324.00		23,324.00				
440924 LIC.CONST.ESTRUC.P/A	3,145.00		3,145.00	6,780.35	6,780.35	215.59	3,635.35
440926 LICENCIA DE CONSTRUC	207,986.00		207,986.00	10,095.96	10,095.96	4.85	
440930 LIC.CONST.NO INCLUID	481,642.00		481,642.00	123,088.93	123,088.93	25.56	
440932 LIC.CONST.ESTAC.PRIV	377,635.00		377,635.00	198,104.12	198,104.12	52.46	
440933 LIC.CONST.ESTAC.PUB.	1,184.00		1,184.00	17,556.00	17,556.00	1,482.77	16,372.00
440934 LIC.CONST.ESTAC.PRIV	400,913.00		400,913.00	61,284.92	61,284.92	15.29	
440937 LIC.CONST.PLANTA CON	175,609.00		175,609.00				
440939 LIC.CONST.INSTALACIO	139,769.00		139,769.00	63,182.26	63,182.26	45.20	
440940 LC.EDIF.DI.A.B.FUERA				459,716.79	459,716.79		459,716.79
* 4410 APROBACION DE PROYECTO PARA CON	5,315,341.00		5,315,341.00	3,841,773.32	3,841,773.32	72.28	
441001 APROB.PROY. VIV.CON	327,766.00		327,766.00	12,306.21	12,306.21	3.75	
441002 APROB.PROY. VIV.CON	358,096.00		358,096.00	83,625.20	83,625.20	23.35	
441003 APROB.PROY. VIV.CON	388,723.00		388,723.00	128,930.67	128,930.67	33.17	
441004 APROB.PROY. VIV.CON	320,702.00		320,702.00	141,044.10	141,044.10	43.98	
441006 APROB.PROY.CONJUNTO	956,976.00		956,976.00	931,089.27	931,089.27	97.29	

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
441007 APROBACION DE PROYEC	878,814.00		878,814.00	198,450.26	198,450.26	22.58	
441009 APROB.PROY.LOC.COM/S	803.00		803.00				
441010 APROB.PROY.LOC.COM.S	191,521.00		191,521.00	79,973.36	79,973.36	41.76	
441011 APROB.PROY.COM.VERT.	453,921.00		453,921.00	1,117,724.90	1,117,724.90	246.24	663,803.90
441012 APROB.PROY.CONSTRUC.	6,679.00		6,679.00				
441013 APROB.PROY.DESARROLL	91,975.00		91,975.00	51,426.30	51,426.30	55.91	
441014 APROB.PROY.DESARROLL	11,615.00		11,615.00				
441015 APROB.PROY.EDIF/DESA	97,642.00		97,642.00				
441016 APROB.PROY.EDIF/DESA	98,262.00		98,262.00	417,485.56	417,485.56	424.87	319,223.56
441017 APROB.PROY.ESTABLECI	28,269.00		28,269.00	37,620.00	37,620.00	133.08	9,351.00
441018 APROB.PROY.ESTABLECI	215,928.00		215,928.00	73,150.16	73,150.16	33.88	
441019 APROBACION DE PROYECTO HOTEL	185,857.00		185,857.00	182,006.78	182,006.78	97.93	
441020 APROB.PROY.SALÓN SOC	14,947.00		14,947.00	1,918.83	1,918.83	12.84	
441021 APROB.PROY. MOTEL,AU	17,295.00		17,295.00				
441024 APROB.PROY.ESTRUC.P/	1,398.00		1,398.00	1,749.49	1,749.49	125.14	351.49
441026 APROB.PROY. LICENCIA	77,711.00		77,711.00				
441029 APROB.PROY.TANQUE EN	8.00		8.00				
441030 APROB.PROY.CONSTRUCC	272,486.00		272,486.00	136,350.21	136,350.21	50.04	
441032 APROB.PROY.ESTAC.PRI	127,565.00		127,565.00	66,034.69	66,034.69	51.77	
441033 APROB.PROY.ESTAC.PUB	395.00		395.00	5,852.00	5,852.00	1,481.52	5,457.00
441034 APROB.PROY.ESTAC.PRI	94,182.00		94,182.00	18,849.95	18,849.95	20.01	
441037 APROB.PROY.PLANTA CO	58,534.00		58,534.00				
441039 APROB.PROY.INSTALACI	37,271.00		37,271.00	16,843.24	16,843.24	45.19	
441040 AP.EDIF.DI.A.B.FUERA				139,342.14	139,342.14		139,342.14
* 4411 TERMINACION DE OBRA	2,350,193.00		2,350,193.00	909,324.89	909,324.89	38.69	
441101 TERM.O. VIV.CONSTRU	64,007.00		64,007.00	995.62	995.62	1.56	
441102 TERM.O. VIV.CONSTRU	189,109.00		189,109.00	26,776.88	26,776.88	14.16	
441103 TERM.O. VIV.CONSTRU	115,377.00		115,377.00	33,911.81	33,911.81	29.39	
441104 TERM.O. VIV.CONSTRU	122,887.00		122,887.00	36,915.97	36,915.97	30.04	
441106 TERM.O. CONJUNTO H.V	400,839.00		400,839.00	216,181.15	216,181.15	53.93	
441107 TERM.O. DE CONJUNTOS H.VERTICAL	515,834.00		515,834.00	122,077.59	122,077.59	23.67	
441109 TERM.O.LOC.COM/SERV,	372.00		372.00				
441110 TERM.O.LOC.COM.SERV.	67,516.00		67,516.00	32,261.44	32,261.44	47.78	
441111 TERM.O.C.COM.VERT.HO	90,797.00		90,797.00	131,244.26	131,244.26	144.55	40,447.26
441112 TERM.O.CONSTRUC.MIXT	272.00		272.00				
441113 TERM.O.DESARROLLOS M	16,215.00		16,215.00	5,198.08	5,198.08	32.06	
441114 TERM.O.DESARROLLOS M	134.00		134.00				
441115 TERM.O.EDIF/DESARROL	24,905.00		24,905.00				
441116 TERM.O.EDIF/DESARROL	47,833.00		47,833.00	11,834.72	11,834.72	24.74	
441117 TERM.O.ESTABLECIMIEN	6,549.00		6,549.00	9,330.38	9,330.38	142.47	2,781.38
441118 TERM.O.ESTABLECIMIEN	62,950.00		62,950.00	28,161.58	28,161.58	44.74	
441119 TERM.DE OBRA HOTEL	121,516.00		121,516.00	25,106.78	25,106.78	20.66	
441120 TERM.O.SALÓN SOCIAL,	7,918.00		7,918.00	653.91	653.91	8.26	
441121 TERM.O. MOTEL,AUTOHOTEL Y HOSTAL	16,519.00		16,519.00				
441124 TERM.O.ESTRUC.P/ANUN	609.00		609.00	1,312.12	1,312.12	215.45	703.12
441126 TERM.O. LICENCIA DE	77,711.00		77,711.00				
441130 TERM.O.CONSTRUCCION	139,704.00		139,704.00	41,029.61	41,029.61	29.37	
441132 TERM.O.ESTAC.PRIV.DE	127,565.00		127,565.00	65,783.89	65,783.89	51.57	
441133 TERM.O.ESTAC.PUB.DES	296.00		296.00	4,772.80	4,772.80	1,612.43	4,476.80
441134 TERM.O.ESTAC.PRIV.CU	60,903.00		60,903.00	14,160.02	14,160.02	23.25	
441137 TERM.O.PLANTA CONCRE	43,903.00		43,903.00				
441139 TERM.O.INSTALACION/A	27,953.00		27,953.00	12,652.57	12,652.57	45.26	
441140 TO.EDIF.DI.A.B.FUERA				88,963.71	88,963.71		88,963.71
* 4417 CORRECCION DE DATOS CONSTANCIAS	54,527.00		54,527.00	16,354.60	16,354.60	29.99	
441701 CORRECCION DATOS GRA	54,527.00		54,527.00	16,354.60	16,354.60	29.99	
* 4418 CORRECCION DE DATOS PLANOS DE P	2,650.00		2,650.00	4,702.50	4,702.50	177.45	2,052.50

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
441801 CORRECCION DATOS GRA	2,650.00		2,650.00	4,702.50	4,702.50	177.45	2,052.50
* 4419 CAMBIO DE LOSAS Y CUBIERTAS	90,465.00		90,465.00	1,060.31	1,060.31	1.17	
441901 CAMB.LOSAS/CUBIERTAS	43,589.00		43,589.00	1,060.31	1,060.31	2.43	
441902 CAMB.CUBIERTA EST.50%	46,876.00		46,876.00				
* 4421 DICTAMEN TECNICO DE DISTRIBUCIO	5,395,579.00		5,395,579.00	1,758,164.55	1,758,164.55	32.59	
442102 DT.AP.FRAC.H/U/INT.SOC	32,322.00		32,322.00				
442103 DT.AP.FRAC.H/U/T.MEDIO				58,247.88	58,247.88		58,247.88
442104 DT.AP.FRAC.H/U/RESIDENCIAL	8,807.00		8,807.00				
442105 DT.AP.FRAC.H/SU/T.CAMPEST	986.00		986.00				
442106 DT.AP.FRAC.H/SU/T.AGROP	6,104.00		6,104.00				
442108 DT.AP.FRAC.INDUSTRIAL	1,736.00		1,736.00				
442110 DT.AP.FRAC.MIXTO				5,381.19	5,381.19		5,381.19
442111 DT.AP.DES.COND.V/H/M	20,667.00		20,667.00	36,081.25	36,081.25	174.58	15,414.25
442112 DT.AP.DIV/SUBD.HAB	1,089,758.00		1,089,758.00	759,679.72	759,679.72	69.71	
442113 DT.AP.DIV/SUBD.COM	1,946,125.00		1,946,125.00	325,301.99	325,301.99	16.72	
442114 AP.DISTRIB.A.SEG/SUP	10,510.00		10,510.00	152,779.23	152,779.23	1,453.66	142,269.23
442115 AP.DISTRIB.A.FUSION	19,756.00		19,756.00	217,270.70	217,270.70	1,099.77	197,514.70
442116 AP.DISTRIB.A.RELOTIF	2,258,808.00		2,258,808.00	203,422.59	203,422.59	9.01	
* 4422 USO DE SUELO POR OBRAS DE URBAN	1,228,793.00		1,228,793.00	34,023.07	34,023.07	2.77	
442204 US.FRACC.H.U.RESIDENCIAL	3,343.00		3,343.00				
442208 US.FRACC.INDUSTRIAL	1,734.00		1,734.00				
442210 US.FRACC.MIXTO				6,378.24	6,378.24		6,378.24
442211 US.DES.COND.V/H/MIX	120,667.00		120,667.00	27,644.83	27,644.83	22.91	
442212 US.DIV/SUBDIV.HAB	1,103,049.00		1,103,049.00				
* 4423 LOTE VIVIENDA Y/O LOCAL RESULTA	1,330,440.00		1,330,440.00	73,978.94	73,978.94	5.56	
442302 LOT.V.RES.FRACC.H.U.I.SOCIAL	22,575.00		22,575.00				
442303 LOT.V.RES.FRACC.H.U.MEDIO	375,606.00		375,606.00				
442304 LOT.V.RES.FRACC.H.U.RESIDENCIAL	22,710.00		22,710.00				
442305 LOT.V.RES.FRACC.H.U.T.CAMP	1,955.00		1,955.00				
442308 LOT.V.RES.FRACC.INDUSTRIAL	6,284.00		6,284.00				
442310 LOT.V.RES.FRACC.MIXTO				12,713.47	12,713.47		12,713.47
442311 "LOT.V.RES.CONDOM,V/H/M"	356,718.00		356,718.00	18,460.97	18,460.97	5.18	
442312 LOT.V.DIV/SUBDIV.HABITAC.	437,197.00		437,197.00	34,867.00	34,867.00	7.98	
442313 LOT.V.DIV/SUBDIV.COMERCIAL	92,195.00		92,195.00				
442314 LOT.V.RES.SEG/SUP.SEG	210.00		210.00	2,717.00	2,717.00	1,293.81	2,507.00
442315 LOT.V.RES.FUSION PREDIOS	1,055.00		1,055.00	5,220.50	5,220.50	494.83	4,165.50
442316 LOT.V.RES.RELOTIFICACIONES	13,935.00		13,935.00				
* 4424 LICENCIA DE CONSTRUCCION DE OBR	5,902,977.00		5,902,977.00	1,709,914.13	1,709,914.13	28.97	
442402 LIC.C.OBRA URB.DISTR				270,420.29	270,420.29		270,420.29
442403 LIC.C.OBRA URB.DISTR	2,987,094.00		2,987,094.00	101,234.48	101,234.48	3.39	
442405 LCO.URB.FRAC.H.SU.CAMPESTRE	42,000.00		42,000.00				
442407 LCO.URB.FRACC.COM/SERV	454,252.00		454,252.00	38,219.97	38,219.97	8.41	
442408 LCO.URB.FRACC.INDUSTRIAL	3,534.00		3,534.00				
442411 LCO.URB.DESARR.V/H/MIXTA				1,300,039.39	1,300,039.39		1,300,039.39
442412 LCO.URB.DIV/SUBDIV.HABITAC	2,416,097.00		2,416,097.00				
* 4425 TERMINACION DE OBRA	1,125,835.00		1,125,835.00	300,869.95	300,869.95	26.72	
442502 TERM.O.DISTRIB.A.S.U				54,290.88	54,290.88		54,290.88
442503 TERM.O.DISTRIB.A.S.U	597,419.00		597,419.00	16,953.14	16,953.14	2.84	
442505 TERM.O.DISTRIB.A.S.U	34,186.00		34,186.00				
442507 TERM.O.DISTRIB.A.S.U	64,893.00		64,893.00	6,400.48	6,400.48	9.86	
442508 TERM.O.DISTRIB.A.S.U	589.00		589.00				
442511 TERM.O.DISTRIB.A.S.U				186,481.05	186,481.05		186,481.05
442512 TO.DIV/SUBD.HABITACIONAL	326,734.00		326,734.00				
442517 TRAMITE P/DONAC/APLIC D BIENES	102,014.00		102,014.00	36,744.40	36,744.40	36.02	
* 4427 AUTORIZACION PARA DIVIDIR CONST	263,248.00		263,248.00	136,599.25	136,599.25	51.89	
442701 AUT.DIV.CONST.>5AÑO	54,802.00		54,802.00	21,511.00	21,511.00	39.25	

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
442702 AUT.DIV.CONST.>5AÑO	10,392.00		10,392.00	5,368.08	5,368.08	51.66	
442703 AUT.DIV.CONST.>5AÑO	195,246.00		195,246.00	108,788.01	108,788.01	55.72	
442704 AUT.DIV.CONST.>5AÑO	2,808.00		2,808.00	932.16	932.16	33.20	
* 4428 RENOVACIÓN O PRORROGA DE LICENC	1,275,726.00		1,275,726.00	650,993.91	650,993.91	51.03	
442801 REN/PRORR.LIC.CONST.7 DIAS NAT	565,235.00		565,235.00	225,076.08	225,076.08	39.82	
442802 REN/PROR.LIC.CONST.8 DIAS 1-6M	497,562.00		497,562.00	284,237.78	284,237.78	57.13	
442803 REN/PROR.LIC.CONST.1ER DIA 7M	20,620.00		20,620.00	34,355.32	34,355.32	166.61	13,735.32
442804 REN/PROR.LIC.CONST.PASADO 1AÑO	192,309.00		192,309.00	107,324.73	107,324.73	55.81	
* 4431 LIC. USO DE SUELO ESPECIFICO P/	2,183,556.00		2,183,556.00	545,755.36	545,755.36	24.99	
443101 LUSE.BAJO IMPACTO CO	400,283.00		400,283.00	106,268.35	106,268.35	26.55	
443102 LUSE.BAJO IMPACTO CO	1,783,273.00		1,783,273.00	439,487.01	439,487.01	24.65	
* 4432 LIC. USO DE SUELO ESPECIFICO P/	5,842,352.00		5,842,352.00	4,151,618.25	4,151,618.25	71.06	
443201 LUSE.ALTO IMPACTO CO	75,831.00		75,831.00	28,359.48	28,359.48	37.40	
443202 LUSE.ALTO IMPACTO CO	4,832,497.00		4,832,497.00	3,861,838.97	3,861,838.97	79.91	
443203 LUSE.ALTO IMPACTO IN	6,101.00		6,101.00				
443204 LUSE.A.IMP.I.ZI+500M2	563,800.00		563,800.00	14,003.00	14,003.00	2.48	
443205 LUSE.A.IMP.I.F/ZI<500M2	117,957.00		117,957.00	82,841.84	82,841.84	70.23	
443206 LUSE.A.IMP.I.F/ZI+500M2	246,166.00		246,166.00	164,574.96	164,574.96	66.86	
* 4433 LIC. USO DE SUELO ESPECIFICO P/	2,937,463.00		2,937,463.00	1,054,482.99	1,054,482.99	35.90	
443301 LUSE.D.CVZA,BILLAR,B	281,665.00		281,665.00	209,117.69	209,117.69	74.24	
443302 LUSE.ALIMTOS,BAÑO,MI	159,247.00		159,247.00	54,716.20	54,716.20	34.36	
443303 LUSE.H,M,AH,HOST,SAL	2,496,551.00		2,496,551.00	790,649.10	790,649.10	31.67	
* 4434 DEMOLICIONES	1,184,742.00		1,184,742.00	151,710.69	151,710.69	12.81	
443401 LIC.P/OBRA DEMOL.CONST.X M2	250,073.00		250,073.00	108,071.79	108,071.79	43.22	
443402 LIC.P/OBRA DEMOL.BAR	70,496.00		70,496.00	4,475.76	4,475.76	6.35	
443403 LIC.P/OBRA DEMOL.BAR	864,173.00		864,173.00	39,163.14	39,163.14	4.53	
* 4435 LIC. DE OCUPACION DE VIA PUBLIC	497,833.00		497,833.00	269,782.63	269,782.63	54.19	
443501 LIC.OCUPACION VIA PU	106,332.00		106,332.00	122,500.36	122,500.36	115.21	16,168.36
443502 LIC.VIA P E.J.O.S/ARROYO	329,491.00		329,491.00	144,238.91	144,238.91	43.78	
443503 LIC.VIA P.DPE.S/BANQUETA	61,537.00		61,537.00	1,565.61	1,565.61	2.54	
443504 LIC.VIA P.DPE.S/ARROYO	473.00		473.00	1,477.75	1,477.75	312.42	1,004.75
* 4436 OBRAS QUE EJECUTE CUALQUIER DEP	3,952.00		3,952.00				
443601 OBRAS/PERM/LIC.EJEC.	3,952.00		3,952.00				
* 4437 REGULARIZACION DE OBRAS CONSTRU	198,679.00		198,679.00	84,150.87	84,150.87	42.36	
443701 REG.OBRA CONST/URB.T				26,911.70	26,911.70		26,911.70
443702 REG.OBRA CONST/URB.T	158,817.00		158,817.00	5,112.86	5,112.86	3.22	
443703 REG.OBRA CONST/URB.T	35,653.00		35,653.00	45,432.07	45,432.07	127.43	9,779.07
443704 REG.OBRA CONST/URB.T	2,667.00		2,667.00	1,643.28	1,643.28	61.62	
443705 REG.O.CONST/URB.TERM	1,542.00		1,542.00				
443708 REG.O.CONST/URB.TERM				5,050.96	5,050.96		5,050.96
* 4439 REGULARIZACION DE OBRAS EN PROC	125,180.00		125,180.00				
443902 RO.PROC.INDUSTRIAL	117,886.00		117,886.00				
443904 RO.PROC.COM >5 NIV	7,294.00		7,294.00				
* 4440 REGULARIZACION OBRAS EN PROC.CO	2,900.00		2,900.00				
444001 REG.OB.PROC.CONST/UR	2,900.00		2,900.00				
* 4441 INTEGRACION VIAL DE PREDIOS	114,175.37		114,175.37	30,898.56	30,898.56	27.06	
444101 INTEG.VIAL.PREDIOS L	45,496.63		45,496.63				
444102 INT.VIAL.EST/DICT.TECNICO	68,678.74		68,678.74	30,898.56	30,898.56	44.99	
* 4443 LICENCIA PARA DERRIBO O PODA DE	223,147.00		223,147.00	208,405.52	208,405.52	93.39	
444301 LICENCIA P/DERRIBO O	223,147.00		223,147.00	208,405.52	208,405.52	93.39	
* 4446 DERECHOS POR EXPEDICION DE CERT	541,446.72		541,446.72	410,393.13	410,393.13	75.80	
444601 CERTIF.OFICIAL DE VECINDAD	274,560.00		274,560.00	294,816.00	294,816.00	107.38	20,256.00
444602 CERT.OF.AUSENCIA VECINDAD				4,621.10	4,621.10		4,621.10
444603 CERT.OF.MODO HONESTO DE VIDA				256.03	256.03		256.03
444605 CERT.ANUAL V.JUEGO PALANCA	21,569.52		21,569.52	19,992.00	19,992.00	92.69	
444606 CERT.ANUAL V.JUEGO SIMULADOR	5,071.04		5,071.04	12,680.00	12,680.00	250.05	7,608.96

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
444607 CERT.ANUAL MAQ.EXPENDEDORAS	2,413.84		2,413.84	2,414.00	2,414.00	100.01	0.16
444608 CERT.ANUAL ARTICULOS TEMPORADA	22,116.00		22,116.00	25,704.00	25,704.00	116.22	3,588.00
444609 CERT.ANUAL OTRAS MAQ MOVIBLES	164,376.00		164,376.00	6,510.00	6,510.00	3.96	
444610 CERT.ANUAL MOD.PRON.DEP	2,140.32		2,140.32				
444611 COPIA SIMPLE DOCTO.ARCHIV.MPAL	19,200.00		19,200.00	7,550.00	7,550.00	39.32	
444612 COPIA CERTIF.DOCTO.ARCHIV.MPAL	30,000.00		30,000.00	22,350.00	22,350.00	74.50	
444614 CERTIFICACION PLANOS				13,500.00	13,500.00		13,500.00
* 4447 CONSTANCIAS	2,355,710.24		2,355,710.24	1,082,405.25	1,082,405.25	45.95	
444702 CONST.NO ADEUDO CONTRIB.MPALES	576,000.00		576,000.00	410,250.00	410,250.00	71.22	
444703 CONST.DATOS PADRON FISCAL	56,675.76		56,675.76	43,840.00	43,840.00	77.35	
444705 CONST.SUSPENSION TEMP.LIC.FUN.	272.48		272.48	137.00	137.00	50.28	
444706 CONST.CAMBIO REG.PROP.VIVIENDA	21,091.00		21,091.00	6,590.60	6,590.60	31.25	
444707 CONST.CAM.REG.PROP.I	74,177.00		74,177.00	14,060.94	14,060.94	18.96	
444708 "CONST.CAM.REG.PROP.FRA.URB.CC"				281.32	281.32		281.32
444710 CONST.USO SUELO P/TRAMITE OF.	1,014,294.00		1,014,294.00	397,763.34	397,763.34	39.22	
444711 C.VER.M.SEG.PC 1-20m2	417,600.00		417,600.00	131,588.31	131,588.31	31.51	
444712 C.VER.M.SEG.P.C.>20m2	195,600.00		195,600.00	77,893.74	77,893.74	39.82	
* 4448 ASIGNACIÓN DE CLAVE CATASTRAL	296,889.00		296,889.00	297,538.00	297,538.00	100.22	649.00
444801 ASIGNACIÓN DE CLAVE CATASTRAL	296,889.00		296,889.00	297,538.00	297,538.00	100.22	649.00
* 4449 DICTAMENES TECNICOS	195,383.00		195,383.00	52,397.80	52,397.80	26.82	
444901 DICT.TECNICO UBIC. P	163,622.00		163,622.00	52,397.80	52,397.80	32.02	
444902 DICT.TECNICO RESTRIC	31,761.00		31,761.00				
* 4450 IDENTIFICACION DE FRACCIONES EN	10,267.00		10,267.00				
445001 IDENT.FRACC.ESCRIT.L	7,537.00		7,537.00				
445002 IDENT.FRACC.ESCRIT.L	2,730.00		2,730.00				
* 4451 EMISION OPINION TECNICA DE USO	53,469.00		53,469.00	20,785.05	20,785.05	38.87	
445101 EMISION OPINION TECN	53,469.00		53,469.00	20,785.05	20,785.05	38.87	
* 4452 EMISION,ESTUDIO, EVALUACION Y D	1,125,001.61		1,125,001.61	348,722.20	348,722.20	31.00	
445201 EST.FACTIB.USO SUELO VIVIENDA	13,314.00		13,314.00	3,975.18	3,975.18	29.86	
445202 E.FACT.US IND/COM/SERV.	252,192.50		252,192.50	128,893.18	128,893.18	51.11	
445203 E.FACT.DES.CONDOMINIO	89,743.45		89,743.45	50,166.36	50,166.36	55.90	
445204 E.FACT.US F/U/CC	223,444.50		223,444.50	66,039.82	66,039.82	29.56	
445205 E.FACT.US NO INCLUIDAS	11,992.30		11,992.30	66,639.65	66,639.65	555.69	54,647.35
445206 E.FACT.US CAMBIO REGIMEN	293,433.90		293,433.90	1,822.00	1,822.00	0.62	
445207 ESTUDIO/DICTAMEN VIAL	199,774.51		199,774.51	11,293.09	11,293.09	5.65	
445208 EV/DT RESOLUTIVO I.V.PROY/OBRAS	41,106.45		41,106.45	16,930.30	16,930.30	41.19	
445213 E.FACT.US SERV.PUB.B				2,962.62	2,962.62		2,962.62
* 4453 AUTORIZACION MUNICIPAL PARA OPE	31,826.00		31,826.00	19,832.16	19,832.16	62.31	
445301 AUT.EMISION ATMOSFER	22,526.00		22,526.00	19,832.16	19,832.16	88.04	
445302 AUT.EMISION ATMOSFER	9,300.00		9,300.00				
* 4456 ANALISIS Y REVISION DE DATOS EX	4,022.00		4,022.00	2,100.00	2,100.00	52.21	
445601 ANÁLISIS/REV. DATOS	4,022.00		4,022.00	2,100.00	2,100.00	52.21	
* 4457 OTROS CERTIFICADOS O CONSTANCIA	134,227.97		134,227.97	48,737.25	48,737.25	36.31	
445701 OTRO CERTIFICADO/CON	134,227.97		134,227.97	48,737.25	48,737.25	36.31	
* 4458 EXPEDICION DE PROGRAMA DE DESAR	6,186.00		6,186.00	3,333.59	3,333.59	53.89	
445801 PROG.DES.URB.CARTA U	1,027.00		1,027.00	372.04	372.04	36.23	
445802 PRG.D.URB.TABLA COMPATIBILIDAD	933.00		933.00	372.04	372.04	39.88	
445803 PRG.D.URB.CARTA URB.DIGITAL	4,226.00		4,226.00	2,589.51	2,589.51	61.28	
* 4459 ESTUDIO,CONSTANCIAS DE FACTIBIL	24,084.00		24,084.00	434,673.56	434,673.56	1,804.82	410,589.56
445903 CONSTANCIA SUSPENSION DE OBRA	19,290.00		19,290.00	795.25	795.25	4.12	
445904 CONSTANCIA CAMBIO DIR. DE OBRA	3,196.00		3,196.00	2,385.75	2,385.75	74.65	
445905 CONSTANCIA DE RETIRO DE FIRMA	1,598.00		1,598.00				
445907 DICTAMEN POR ZONA DE RIESGO				213,042.56	213,042.56		213,042.56
445910 CERT.REG.SEN.GANADO.				198,450.00	198,450.00		198,450.00
445911 CERT.REG.SEN.GANADO.				20,000.00	20,000.00		20,000.00
* 4460 DERECHOS POR INHUMACIONES EN PA	670,896.00		670,896.00	279,995.21	279,995.21	41.73	

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
446002 PP INH. PANTEON FRANCES	45,583.00		45,583.00	17,909.21	17,909.21	39.29	
446003 PP INH. VALLE DE LOS ANGELES	262,702.00		262,702.00	126,238.09	126,238.09	48.05	
446004 PP INH. PANTEON JARDIN	293,239.00		293,239.00	126,238.09	126,238.09	43.05	
446005 PP INH. OTROS PANTEONES	69,372.00		69,372.00	9,609.82	9,609.82	13.85	
* 4461 DERECHOS POR EXHUMACIONES EN PA	16,800.00		16,800.00	10,621.38	10,621.38	63.22	
446103 PP EXH. VALLE DE LOS ANGELES	16,038.00		16,038.00	9,862.71	9,862.71	61.50	
446105 PP EXH. OTROS PANTEONES	762.00		762.00	758.67	758.67	99.56	
* 4464 CREMACION DE RESTOS ARIDOS EN P				2,263.48	2,263.48		2,263.48
446401 CREMACION RESTOS ARI				2,263.48	2,263.48		2,263.48
* 4465 OTROS SERVICIOS EN PANTEONES PA				1.40	1.40		1.40
446505 PP OTROS SERV. OTROS PANT				1.40	1.40		1.40
* 4466 DERECHOS POR ANUNCIOS TEMPORALE	2,313,040.00		2,313,040.00	1,546,198.80	1,546,198.80	66.85	
446601 AT. EN CARTELES IMPRESOS	3,900.00		3,900.00				
446602 AT. EN CARTELES PLASTIFICADOS	280.00		280.00				
446603 "A. TEMP. VOL. FOLLETO	895,438.00		895,438.00	500,614.18	500,614.18	55.91	
446604 "A. TEMP. MANTA, LONA M	57,614.00		57,614.00	3,733.91	3,733.91	6.48	
446605 A. TEMP. LIC. PEND. MOB/	1,350,000.00		1,350,000.00	1,037,878.72	1,037,878.72	76.88	
446606 A. TEMP. CARPAS Y TOLD	2,640.00		2,640.00	1,968.78	1,968.78	74.58	
446608 "A. TEMP. CABALLETE, RE	1,498.00		1,498.00	2,003.21	2,003.21	133.73	505.21
446609 A. TEMP. GLOBO AEROST.	1,670.00		1,670.00				
* 4467 DERECHOS POR ANUNCIOS PERMANENT	12,029,717.00		12,029,717.00	12,907,225.51	12,907,225.51	107.29	877,508.51
446701 AP. GAB. LUM. ADOS/FACH	1,438,647.00		1,438,647.00	1,173,087.34	1,173,087.34	81.54	
446702 AP. LICENCIA GAB. LUM.	2,007,200.00		2,007,200.00	517,408.76	517,408.76	25.78	
446703 AP. PERMISO GAB. LUM. P	48,060.00		48,060.00	22,726.17	22,726.17	47.29	
446705 AP. PERM. COLGANTE IMP	754,889.00		754,889.00	213,431.68	213,431.68	28.27	
446706 AP. LIC. COLGANTE IMPR	67,933.00		67,933.00				
446707 AP. PERM. TOLDOS RIGID	31,677.00		31,677.00	3,177.90	3,177.90	10.03	
446708 AP. PERM. ANUNCIOS ROT	276,555.00		276,555.00	16,310.12	16,310.12	5.90	
446709 "AP. LIC. ESPECT. UNI O	4,709,905.00		4,709,905.00	9,883,025.18	9,883,025.18	209.83	5,173,120.18
446710 AP. LIC. VALLA PUB. EST	126,174.00		126,174.00	49,154.36	49,154.36	38.96	
446711 AP. LIC. ESPECT. ELECT.	35,389.00		35,389.00	12,460.80	12,460.80	35.21	
446712 AP. LICENCIA/PERMISO.	971,575.00		971,575.00				
446713 "AP. LIC. ESPEC. AUTOSO	1,561,713.00		1,561,713.00	1,016,443.20	1,016,443.20	65.09	
* 4468 DERECHOS POR ANUNCIOS PUBLICITA	131,693.00		131,693.00	44,220.42	44,220.42	33.58	
446801 A. PUB. AUTOB/AUT/REM/				6,633.42	6,633.42		6,633.42
446802 A. PUB. AUTOB/AUT/REM/	28,571.00		28,571.00				
446803 "ANUC. PUB. PERIFONEO,	29,800.00		29,800.00	16,768.00	16,768.00	56.27	
446804 ANUC. PUB. PERSONAS C/	73,322.00		73,322.00	20,819.00	20,819.00	28.39	
* 4469 DERECHOS POR ANUNCIOS EN ESPACI	25,550.00		25,550.00				
446903 "A. ESP. MPAL TUNEL, PU	21,545.00		21,545.00				
446904 "A. ESP. MPAL. MOB. URB.	4,005.00		4,005.00				
* 4471 DERECHOS POR REFRENDOS DE ANUNC				4,491,281.39	4,491,281.39		4,491,281.39
447101 REFRENDO GABINETE LU				154,963.82	154,963.82		154,963.82
447102 REFRENDO COLGANTE FO				156,051.00	156,051.00		156,051.00
447103 REFRENDO COLGANTE IM				24,537.48	24,537.48		24,537.48
447104 REFRENDO TOLDOS RIGI				3,242.05	3,242.05		3,242.05
447120 REF. AP. LIC. GAB. LUM. A				244,635.61	244,635.61		244,635.61
447121 REF. AP. PERM. GAB. LUM.				12,350.44	12,350.44		12,350.44
447122 REF. AP. LIC. GAB. LUM. P				2,073.50	2,073.50		2,073.50
447123 REF/REVAL PERM. ANUNCIOS ROTULADOS				54,477.26	54,477.26		54,477.26
447125 REF. AP. LIC. A. U. B. T. P				3,591,040.60	3,591,040.60		3,591,040.60
447126 REF. AP. LIC. A. U. B. DEN				148,440.37	148,440.37		148,440.37
447128 REF. AP. LIC. VALLA P/M				99,469.26	99,469.26		99,469.26
** 45 Accesorios	5,733,437.36		5,733,437.36	4,010,223.75	3,850,701.25	67.16	
* 4501 APROVECHAMIENTOS POR RECARGOS E	4,792,937.36		4,792,937.36	3,580,750.65	3,445,146.13	71.88	
450101 APROV. REC. DER LIMPIA	4,792,937.36		4,792,937.36	3,555,373.46	3,422,052.27	71.40	

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
450102 GTO.NOT/EJEC.LIMPIA				25,377.19	23,093.86		23,093.86
* 4502 APROVECHAMIENTOS POR RECARGOS E	940,500.00		940,500.00	429,473.10	405,692.87	43.14	
450201 APROV.REC.OTR.CREDT.	940,500.00		940,500.00	302,758.78	281,344.74	29.91	
450202 APROV.GTOS.NOT.EJEC.				126,714.32	124,348.13		124,348.13
* 4504 CONDONACIONES DE RECARGOS					-137.75		
450401 CONDONACIÓN RECARGOS					-137.75		
*** 5 Productos	77,911,012.52	5,000,000.00	82,911,012.52	32,379,985.01	32,375,879.63	39.05	
** 51 Productos de tipo corriente	77,911,012.52	5,000,000.00	82,911,012.52	32,379,985.01	32,375,879.63	39.05	
* 5102 VENTA DE INFORMACION DEL SIGM	413,876.46		413,876.46	215,916.66	215,916.66	52.17	
510201 I.GEO.COPIA PLANO PP				2,012.67	2,012.67		2,012.67
510202 I.G.CI.P.MZ 28X21T/C	27,600.00		27,600.00	11,900.00	11,900.00	43.12	
510203 I.G.CI.P.MZ 50X35 CM				2,750.00	2,750.00		2,750.00
510205 I.G.CI.P.MZ 90X70CM				4,100.00	4,100.00		4,100.00
510206 I.G.CI.P.MZ 120X90CM				2,820.00	2,820.00		2,820.00
510208 I.G.C.DIG.PMZ T/DC 2				850.00	850.00		850.00
510209 IGCDIG.P.MZ 120X90 2				2,862.00	2,862.00		2,862.00
510217 I.G.PUNTO GEOREFEREN				1,020.00	1,020.00		1,020.00
510218 I.G.MEDICION PR.URB.	300,000.00		300,000.00	158,500.99	158,500.99	52.83	
510220 I.G.P.ESCALA.PR.URB.	86,276.46		86,276.46	29,101.00	29,101.00	33.73	
* 5103 EXAMENES, VTA.FORMAS OFICIALES,	2,872,888.99		2,872,888.99	2,376,235.20	2,372,130.56	82.57	
510301 VENTA DE FORMAS OFICIALES	480,000.00		480,000.00	310,983.00	310,983.00	64.79	
510302 TARJETON/R.LIC.FUNC.	1,503,340.99		1,503,340.99	1,082,832.64	1,078,728.00	71.76	
510304 FORMATO DE AVALUO EN				300.00	300.00		300.00
510306 EXPED/REP.TARJ.CTRL.	23,664.00		23,664.00	46,623.72	46,623.72	197.02	22,959.72
510307 REPOSICION DE RECIBO OFICIAL				1,933.25	1,933.25		1,933.25
510310 CALIF/EXAM PROVEED.I	150,000.00		150,000.00	159,374.46	159,374.46	106.25	9,374.46
510311 CALIF/EXAM PROVEED.R				6,507.28	6,507.28		6,507.28
510312 CALIF/EXAM PROVEED.R				175.56	175.56		175.56
510313 CALIF/EXA CONTRAT.IN	4,309.00		4,309.00	3,600.00	3,600.00	83.55	
510314 EXA PERIT.VALUAD.REN	31,762.00		31,762.00	36,550.00	36,550.00	115.07	4,788.00
510315 CALIF/EXAM CONTRAT.I	150,000.00		150,000.00	205,520.86	205,520.86	137.01	55,520.86
510316 CALIF/EXAM CONTRAT.R	300,000.00		300,000.00	364,711.55	364,711.55	121.57	64,711.55
510318 EMP.PERITO.DIR.RES.O				5,182.25	5,182.25		5,182.25
510319 EMP.PERITO.DIR.RES.O	185,837.00		185,837.00	105,273.62	105,273.62	56.65	
510322 EXA PERIT.CORRES.INS				627.00	627.00		627.00
510323 EXP PERIT.CORRES.REF	13,238.00		13,238.00	14,264.25	14,264.25	107.75	1,026.25
510325 ACRED.P.DIR.RESP/C.O	30,738.00		30,738.00	31,775.76	31,775.76	103.38	1,037.76
* 5104 IMPARTICION DE CURSOS Y/O TALLE	218,200.07		218,200.07	77,520.00	77,520.00	35.53	
510401 TALLER/CURSO P.CIVIL	218,200.07		218,200.07	77,520.00	77,520.00	35.53	
* 5108 INGRESOS EXTRAORDINARIOS - DONA				5,991.19	5,991.19		5,991.19
510801 ING.EXTRAOR.DONATIVO				5,991.19	5,991.19		5,991.19
* 5109 COOPERACIONES DIVERSAS	320,000.00		320,000.00	71,516.00	71,516.00	22.35	
510901 COOP.DIVERSAS ESPECTACULOS				3,016.00	3,016.00		3,016.00
510902 COOP.DIV.LIC.O.PUB.	185,000.00		185,000.00	40,000.00	40,000.00	21.62	
510903 COOP.DIV.LIC.C.ADQ.	135,000.00		135,000.00	28,500.00	28,500.00	21.11	
* 5110 OTROS PRODUCTOS	59,086,047.00	5,000,000.00	64,086,047.00	26,876,655.77	26,876,655.03	41.94	
511001 OTROS INGRESOS	59,086,047.00	5,000,000.00	64,086,047.00	26,876,655.77	26,876,655.03	41.94	
* 5116 INTERESES	15,000,000.00		15,000,000.00	2,756,150.19	2,756,150.19	18.37	
511601 INTERESES BCMR 7980				98,410.40	98,410.40		98,410.40
511602 INTERESES BCMR 8223	15,000,000.00		15,000,000.00				
511605 I. BCMR 1355541549				31,838.08	31,838.08		31,838.08
511610 INTERESES BNRT 2684				236,660.88	236,660.88		236,660.88
511611 INTERESES BNRT 5582				1,525,307.50	1,525,307.50		1,525,307.50
511612 INTERESES BNRT 9685				12,744.22	12,744.22		12,744.22
511614 I.BNMX 1232 CADENAS				236,115.69	236,115.69		236,115.69
511615 I.INTER 4992 CRED 33				22,032.35	22,032.35		22,032.35

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
511616 I.INTER 5169 CREDITO				49,775.73	49,775.73		49,775.73
511618 INTERESES SCTIA 6030				272,431.06	272,431.06		272,431.06
511619 INTERESES 1372 DEUTSCHE BANK				26,918.37	26,918.37		26,918.37
511620 INTERESES 210 MULTIVA				243,915.91	243,915.91		243,915.91
*** 6 Aprovechamiento	149,100,416.62	601,944.00	149,702,360.62	66,771,645.28	66,484,635.43	44.41	
** 61 Aprovechamiento	149,100,416.62	601,944.00	149,702,360.62	66,771,645.28	66,484,635.43	44.41	
* 6101 SANCIONES MULTAS MUNICIPALES	146,259,515.34	601,944.00	146,861,459.34	65,983,375.16	65,696,365.31	44.73	
610101 MULTA PREDIAL	2,040,000.00	163,200.00	2,203,200.00	1,990,662.88	1,853,686.16	84.14	
610102 MULTA A.B.I.				400.00	400.00		400.00
610103 MULTA GIRO COMERCIAL	2,090,000.00		2,090,000.00	987,964.65	969,524.71	46.39	
610104 SANCIONES MUL MPL SD	3,841,079.52		3,841,079.52	287,562.53	287,562.53	7.49	
610105 MULTA VIA PUBLICA	897,728.87		897,728.87	274,805.03	274,805.03	30.61	
610106 MULTA JUZGADO CALIF.	5,484,304.28	438,744.00	5,923,048.28	5,354,234.99	5,354,234.99	90.40	
610109 MULTA LIMPIA	90,000.00		90,000.00	312,888.74	270,117.73	300.13	180,117.73
610111 MULTA SEGURIDAD VIAL	120,000,000.00		120,000,000.00	52,070,303.21	52,072,238.63	43.39	
610112 MULTA PROTEC.CIVIL	1,258,635.49		1,258,635.49	283,053.89	283,053.89	22.49	
610113 MULTA ANUNCIO PUBLIC	2,352,647.25		2,352,647.25	381,852.77	381,852.77	16.23	
610114 MULTA CONTAM.AMBIENT	367,619.93		367,619.93	11,969.10	11,969.10	3.26	
610115 OTRAS MULTAS/SANCION				34,379.70	34,379.70		34,379.70
610116 MULTA UD.NORMATIV.CO	7,837,500.00		7,837,500.00	3,961,563.67	3,870,806.07	49.39	
610118 SANCIONES MULTA CONDOMINAL				32,734.00	32,734.00		32,734.00
610119 REDUCCIONES SEGURIDAD VIAL				-1,000.00	-1,000.00		
* 6102 REINTEGROS E INDEMNIZACIONES	2,840,901.28		2,840,901.28	775,868.42	775,868.42	27.31	
610201 R/I.DAÑO/P BIEN MPAL	2,840,901.28		2,840,901.28	7,679.31	7,679.31	0.27	
610202 INDEMNIZACION VARIAS				768,189.11	768,189.11		768,189.11
* 6103 VENTA DE MUEBLES / INMUEBLES				12,401.70	12,401.70		12,401.70
610309 V.IMB.MDO.I.ZARAGOZA				12,401.70	12,401.70		12,401.70
*** 8 Participaciones	2,432,172,090.44	233,279,068.37	2,665,451,158.81	1,379,797,911.98	1,379,797,911.98	51.77	
** 81 Participaciones	1,399,799,149.69	124,964,295.99	1,524,763,445.68	845,216,715.13	845,216,715.13	55.43	
* 8101 PART/APORT FEDERALES RAMO 28	664,812,480.80	97,901,885.12	762,714,365.92	427,961,421.02	427,961,421.02	56.11	
810101 PART.R-28 FIERM	664,812,480.80	97,901,885.12	762,714,365.92	427,961,421.02	427,961,421.02	56.11	
* 8102 PART/APORT FEDERALES RAMO 28	587,101,952.93	25,055,483.28	612,157,436.21	337,837,576.99	337,837,576.99	55.19	
810201 PART.R-28 FD MPAL.	587,101,952.93	25,055,483.28	612,157,436.21	337,837,576.99	337,837,576.99	55.19	
* 8103 PART/APORT FEDERALES RAMO 28	104,491,944.00	2,006,927.59	106,498,871.59	55,722,816.75	55,722,816.75	52.32	
810301 FONDO DE FISCALIZACION	104,491,944.00	2,006,927.59	106,498,871.59	55,722,816.75	55,722,816.75	52.32	
* 8104 PART/APORT FEDERALES RAMO 28	43,392,771.96		43,392,771.96	18,402,009.69	18,402,009.69	42.41	
810401 IMPTO.S/PROVED.SERV.	29,170,319.72		29,170,319.72	10,833,980.57	10,833,980.57	37.14	
810402 FCIPSGD IMPTO.S/PROD	14,222,452.24		14,222,452.24	7,568,029.12	7,568,029.12	53.21	
* 8105				5,292,890.68	5,292,890.68		5,292,890.68
810501 INTERESES BNRT 9415				5,072,443.51	5,072,443.51		5,072,443.51
810502 I.BNMX 6915 FDO FISC				180,984.22	180,984.22		180,984.22
810503 I.BNMX 6944 FDO IMP				39,462.95	39,462.95		39,462.95
** 82 Aportaciones	1,026,922,940.04	108,314,772.38	1,135,237,712.42	531,147,530.85	531,147,530.85	46.79	
* 8201 PART/APORT FEDERALES RAMO 33 -	162,862,820.64	24,315,655.36	187,178,476.00	95,218,045.20	95,218,045.20	50.87	
820101 APORT. R-33 FDO APOR	160,886,820.64	24,315,655.36	185,202,476.00	94,336,850.22	94,336,850.22	50.94	
820102 INTERESES FINANZAS FISM	1,976,000.00		1,976,000.00				
820104 INTERESES BNRT 8908 FISM 2011				924.00	924.00		924.00
820105 INTERESES. BNRT 6312 FISM12				135.81	135.81		135.81
820106 INT.BNRT 0992 FISM10				173,109.74	173,109.74		173,109.74
820107 INT.SCTIA 731935				1,183.88	1,183.88		1,183.88
820108 INT.BNRT 5380 FISM13				170,377.65	170,377.65		170,377.65
820109 INT.BNRT 0502336052				535,463.90	535,463.90		535,463.90
* 8202 PART/APORT FEDERALES RAMO 33 -	769,060,119.40	25,063,603.60	794,123,723.00	335,216,758.50	335,216,758.50	42.21	
820201 APORT.R-33 FORTAMUN	768,332,119.40	25,063,603.60	793,395,723.00	334,899,398.28	334,899,398.28	42.21	
820202 INTERESES FINANZAS FAFOM	728,000.00		728,000.00				
820204 INTERESES BNRT 8898 FORTAMUN 2011				543.51	543.51		543.51

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	% Avance	Ing. Excedentes
820205 INTERESES BNRT 6299 FORTAMUN 2012				2,581.84	2,581.84		2,581.84
820208 INT.BNRT 5393 FORT13				47,957.56	47,957.56		47,957.56
820209 INT.BNRT 0502336065				266,277.31	266,277.31		266,277.31
* 8203 PART/APORT FEDERALES RAMO 20		11,258,344.56	11,258,344.56	12,205,606.13	12,205,606.13	108.41	12,205,606.13
820303 APORT.R-20 PROG.CMPM		11,258,344.56	11,258,344.56	12,181,779.28	12,181,779.28	108.20	12,181,779.28
820307 I.BNRT 0502231128				23,826.85	23,826.85		23,826.85
* 8204 PART/APORT FEDERALES RAMO 23		45,119,400.86	45,119,400.86	45,138,346.18	45,138,346.18	100.04	45,138,346.18
820405 I. BNRT 0502248072				18,945.32	18,945.32		18,945.32
820407 APORT.R-23 F.I.DEPOR		17,824,100.86	17,824,100.86	17,824,100.86	17,824,100.86	100.00	17,824,100.86
820408 APORT.R23 FOPEDEP'14		22,854,200.00	22,854,200.00	22,854,200.00	22,854,200.00	100.00	22,854,200.00
820409 APORT.R23 FDO.CULTUR		4,441,100.00	4,441,100.00	4,441,100.00	4,441,100.00	100.00	4,441,100.00
* 8205 PART/APORT FEDERALES RAMO 36	95,000,000.00	-3,667,232.00	91,332,768.00	36,548,331.73	36,548,331.73	40.02	
820501 APORT.R-36 SUBS F.11	95,000,000.00	-3,667,232.00	91,332,768.00	36,548,331.73	36,548,331.73	40.02	
* 8219 APORTACION				14,806.96	14,806.96		14,806.96
821901 INTERESES BNRT 2717				14,806.96	14,806.96		14,806.96
* 8221 PROGRAMAS DIVERSOS				573,249.30	573,249.30		573,249.30
822101 I.BNRT 0502419186				125,772.94	125,772.94		125,772.94
822102 I.BNRT 0502419160				32,547.45	32,547.45		32,547.45
822103 I.BNRT 0502419238				90,794.55	90,794.55		90,794.55
822104 I.BNRT 0502419241				265,163.96	265,163.96		265,163.96
822105 I.BNRT 0502419131				58,970.40	58,970.40		58,970.40
* 8222 APORT R-16		6,225,000.00	6,225,000.00	6,232,386.85	6,232,386.85	100.12	6,232,386.85
822201 APORT.R-16 ESTUF.USO		6,225,000.00	6,225,000.00	6,225,000.00	6,225,000.00	100.00	6,225,000.00
822203 INTSCTIA 03604334213				7,386.85	7,386.85		7,386.85
** 83 Convenios	5,450,000.71		5,450,000.71	3,433,666.00	3,433,666.00	63.00	
* 8301 CONVENIO COLABORACION ADMINISTR	5,450,000.71		5,450,000.71	3,433,666.00	3,433,666.00	63.00	
830101 CONV.COLAB.ADMITIVA.	5,450,000.71		5,450,000.71	3,433,666.00	3,433,666.00	63.00	

DR. JOSÉ ANTONIO GALI FAYAD
PRESIDENTE MUNICIPAL

Mario Riestra P.

LIC. MARIO GERARDO Riestra PIÑA
SECRETARIO DEL AYUNTAMIENTO

MTRA. ARELY SÁNCHEZ NEGRETE
TESORERA MUNICIPAL