

INDUSTRIAL DE ABASTOS PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Noviembre de 2020
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	33,045,160.00	503,000.00	33,548,160.00	23,977,316.53	22,674,132.04	9,570,843.47
3.1	33,045,160.00	503,000.00	33,548,160.00	23,977,316.53	22,674,132.04	9,570,843.47
3.1.1	33,045,160.00	503,000.00	33,548,160.00	23,977,316.53	22,674,132.04	9,570,843.47
3.1.1.2	33,045,160.00	503,000.00	33,548,160.00	23,977,316.53	22,674,132.04	9,570,843.47
000	0.00	0.00	0.00	0.00	0.00	0.00
AG	1,264,017.00	294,320.56	1,558,337.56	1,397,451.89	1,397,451.89	160,885.67
CDT	0.00	0.00	0.00	0.00	0.00	0.00
CGA	4,795,484.00	-557,666.80	4,237,817.20	3,698,273.42	3,274,959.51	539,543.78
CGO	10,023,271.00	882,795.63	10,906,066.63	8,752,697.37	7,999,448.43	2,153,369.26
DAJ	437,088.00	173,350.78	610,438.78	534,905.06	534,905.06	75,533.72
DCC	292,000.00	8,583.09	300,583.09	288,791.54	288,791.54	11,791.55
DCV	0.00	0.00	0.00	0.00	0.00	0.00
DISE	3,272,557.00	-1,191,302.53	2,081,254.47	931,298.26	931,298.26	1,149,956.21
EXTERNA						
DOP	423,480.00	8,306.42	431,786.42	276,280.19	276,280.19	155,506.23
DPBE	2,797,503.00	51,476.31	2,848,979.31	1,416,298.52	1,416,195.98	1,432,680.79
DPM	834,259.00	39,190.63	872,449.63	657,947.90	677,729.25	174,501.73
DPP	2,178,236.00	891,798.26	3,070,034.26	2,972,773.29	2,972,773.29	97,260.97
DRF	602,615.00	14,359.04	616,974.04	404,880.08	404,880.08	212,093.96
DRH	5,382,969.00	-130,918.07	5,252,050.93	1,964,255.46	1,857,955.01	3,287,795.47
DRM	437,088.00	11,297.87	448,385.87	369,257.85	369,257.85	79,128.02
ST	304,593.00	8,408.81	313,001.81	272,205.70	272,205.70	40,796.11
TOTAL DEL GASTO	33,045,160.00	503,000.00	33,548,160.00	23,977,316.53	22,674,132.04	9,570,843.47

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



MARCO ANTONIO MARQUEZ MONTIEL
ENCARGADO DE DESPACHO DE LA ADMON GRAL


RENE ALEJANDRO ANGELES VAZQUEZ
JEFE DE DEPTO. DE RECURSOS FINANCIEROS