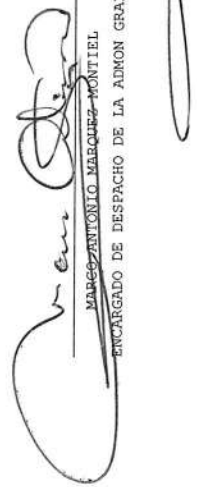


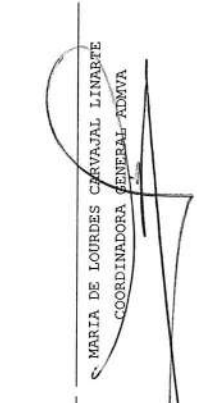
INDUSTRIAL DE ABASTOS PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Abril de 2021  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	32,765,160.00	0.00	32,765,160.00	11,387,229.38	10,869,643.30	21,377,930.62
3.1	32,765,160.00	0.00	32,765,160.00	11,387,229.38	10,869,643.30	21,377,930.62
3.1.1	32,765,160.00	0.00	32,765,160.00	11,387,229.38	10,869,643.30	21,377,930.62
3.1.1.2	32,765,160.00	0.00	32,765,160.00	11,387,229.38	10,869,643.30	21,377,930.62
000	0.00	0.00	0.00	0.00	0.00	0.00
AG	1,216,332.00	0.00	1,216,332.00	414,033.96	414,033.96	802,298.04
CDI	0.00	0.00	0.00	0.00	0.00	0.00
CGA	2,894,230.00	-24,654.66	2,869,575.34	1,013,781.47	979,025.43	1,855,793.87
CGO	14,278,422.00	28,872.88	14,307,294.88	5,098,084.49	4,632,873.38	9,209,210.39
DAJ	579,889.00	-13,689.76	566,198.24	197,719.26	197,719.26	368,478.98
DCC	43,908.00	49,759.67	93,667.67	93,667.67	93,667.67	0.00
DCV	0.00	0.00	0.00	0.00	0.00	0.00
DISE	1,102,524.00	216.32	1,102,740.32	1,083,431.94	1,083,431.94	19,308.38
EXTERNA						
DOP	316,116.00	0.00	316,116.00	109,512.00	109,512.00	206,604.00
DPBE	1,155,900.00	-19,765.20	1,136,134.80	785,624.36	785,624.36	350,510.44
DPM	802,440.00	3,943.55	806,383.55	159,526.59	159,526.59	646,856.96
DPOV	518,760.00	270.40	519,030.40	151,123.40	151,123.40	367,907.00
DPP	3,245,120.00	29,986.24	3,275,106.24	1,105,007.24	1,104,278.95	2,170,099.00
DRF	420,600.00	19,436.68	440,036.68	178,381.22	178,381.22	261,655.46
DRH	5,477,220.00	-74,376.12	5,402,843.88	861,335.77	860,715.56	4,541,508.11
DRM	420,600.00	0.00	420,600.00	110,614.51	96,864.67	309,985.49
SECRETARIA TECNICA	293,100.00	0.00	293,100.00	25,385.50	22,864.91	267,714.50
TOTAL DEL GASTO	32,765,160.00	0.00	32,765,160.00	11,387,229.38	10,869,643.30	21,377,930.62

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


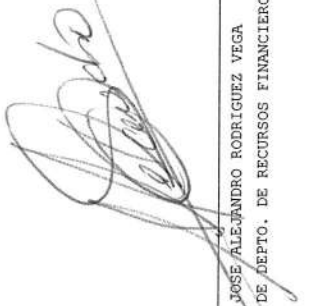
  
 MARGARITONIO MARQUEZ MONTIEL  
 ENCARGADO DE DESPACHO DE LA ADMON GRAL

  
 MARIA DE LOURDES CHAVAJAL LINARTE  
 COORDINADORA GENERAL-ADMA

INDUSTRIAL DE ABASTOS PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Abril de 2021  
(Cifras en pesos)

	
MIGUEL ÁNGEL ESTRADA CALDERÓN COORDINADOR GENERAL OPERATIVO	JOSÉ ALEJANDRO RODRIGUEZ VEGA JEFE DE DEPTO. DE RECURSOS FINANCIEROS